



SAN FRANCISCO HUMAN SERVICES AGENCY
**Department of Disability
and Aging Services**

Area Plan 2024-2028

Presentation to the DAS Advisory Council

Adithi Vellore & Izzy Clayter | SFHSA Planning

March 20, 2024



Agenda

- Updates to Area Plan 2024-2028
- Discussion & Next Steps



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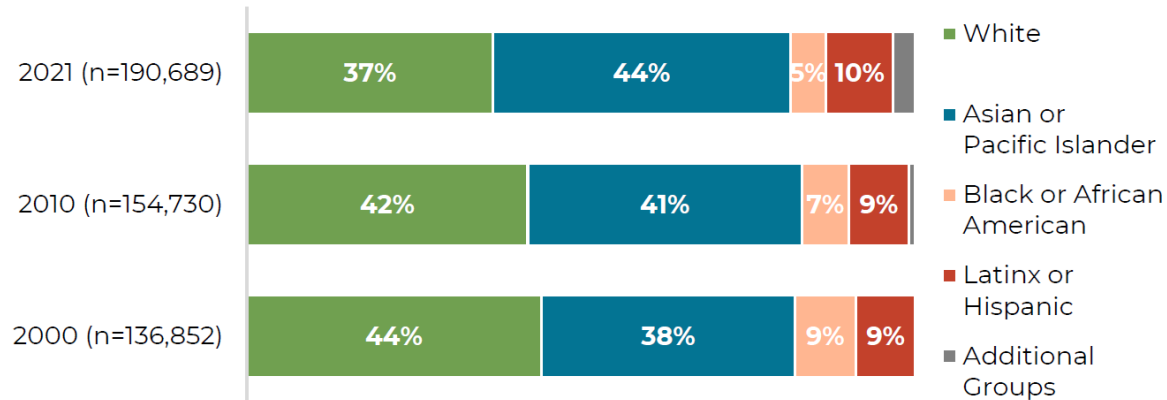
**Department of Disability
and Aging Services**

Updates to Area Plan 2024-2028

Section 2: Description of Planning & Service Area

- Added footnote regarding the “Additional Groups” racial/ethnic category and the representation of Native American/Alaska Native (and other small populations) seniors in available population data.

Race/Ethnicity of Older Adults in San Francisco, 2000 to 2021¹⁰



Source: 2000, 2010 Decennial Census; 2021 American Community Survey 1-Year Estimates

Section 5: Needs Assessment & Targeting

- Updated program data on seniors with limited English proficiency served by DAS

Limited English Proficiency by the Numbers: City Population and Seniors Served

	City Population	Senior Clients (age 60+)
All	190,689	38,572
Limited English Proficiency	48,412	18,129

Source: 2021 ACS 1-Year Estimates; FY 2022-23 Enrollments in DAS GetCare

Section 6: Priority Services & Public Hearings

- Added summary of public meeting attendance and issues discussed:
 - Representation of indigenous populations
 - Language access across the DAS provider network
 - Community voice and interagency collaboration
 - Budget forecast and new revenues

Section 7: Area Plan Narrative Goals and Objectives

Added “rationale” for each goal to satisfy CDA requirements:

- 1. Equity, Inclusion, and Accessibility:** SFHSA is uniquely poised to address issues of inequity and help individuals, families, and communities to thrive. We strive to accomplish this goal not only through our programs and service approaches, but also by advocating for equitable policies that remove barriers to resources and root out structural and institutional racism.
- 2. Strong Workforce and Collaboration:** SFHSA’s work is made possible through the dedication and hard work of our staff and community partners. Drawing on their professional and personal lived experience, they bring invaluable expertise to their work.

Section 7: Area Plan Narrative Goals and Objectives

Added “rationale” for each goal to satisfy CDA requirements:

- 3. Employment and Economic Security:** It takes a lot to make it in San Francisco. To help people reach their goals, SFHSA offers a variety of employment and financial assistance resources tailored to distinct population needs. We’re continuously exploring ways to support the economic wellbeing of communities that have been excluded from opportunity.
- 4. Health and Well-being:** Nutritious food, affordable healthcare, social connection, and stable housing are essential for everyone to reach their potential. The programs and resources provided by SFHSA staff and community partners help people holistically meet their needs.
- 5. Safety and Care:** SFHSA takes serious our role in addressing abuse, neglect, and exploitation. We work hard to support the stability of children, older people, and adults with disabilities. Everyone deserves to be happy, safe, and secure.



Section 16: Advisory Board

- Added data from Advisory Council member survey

Total Council Membership (include vacancies): 22 (8 vacancies)

Number and Percent of Council Members over age 60: 12 86% **Council 60+**

Race/Ethnic Composition	% of San Francisco 60+ Population*	% on Advisory Council
White	37%	71%
Hispanic	10%	0%
Black	5%	14%
Asian/Pacific Islander	44%	7%
Native American/Alaskan Native	0.1%	0%
Other	3%	7%

**Source: 2021 American Community Survey 1-Year Estimates*

Section 16: Advisory Board

- Added data from Advisory Council member survey

Indicate which member(s) represent each of the “Other Representation” categories listed below.

Yes	No	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Representative with Low Income
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Representative with a Disability
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Supportive Services Provider
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Health Care Provider
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Local Elected Officials
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Persons with Leadership Experience in Private and Voluntary Sectors

Yes	No	Additional Other (Optional)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Family Caregiver, including older relative caregiver
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Tribal Representative
<input checked="" type="checkbox"/>	<input type="checkbox"/>	LGBTQ+ Identification
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Veteran Status

Other changes

- **Section 8:**
 - Updated Goal and Objective numbers corresponding to each service
 - Updated service units for Caregiver Support services in alignment with new contract
- **Section 10:** Updated table summarizing Caregiver Support services in alignment with new contract
- **Section 15:** Updated Commissioner office term expiration dates to reflect recent term renewals
- **Section 16:** Updated Advisory Council membership and office term expiration dates to reflect recent membership approvals/terminations and term renewals

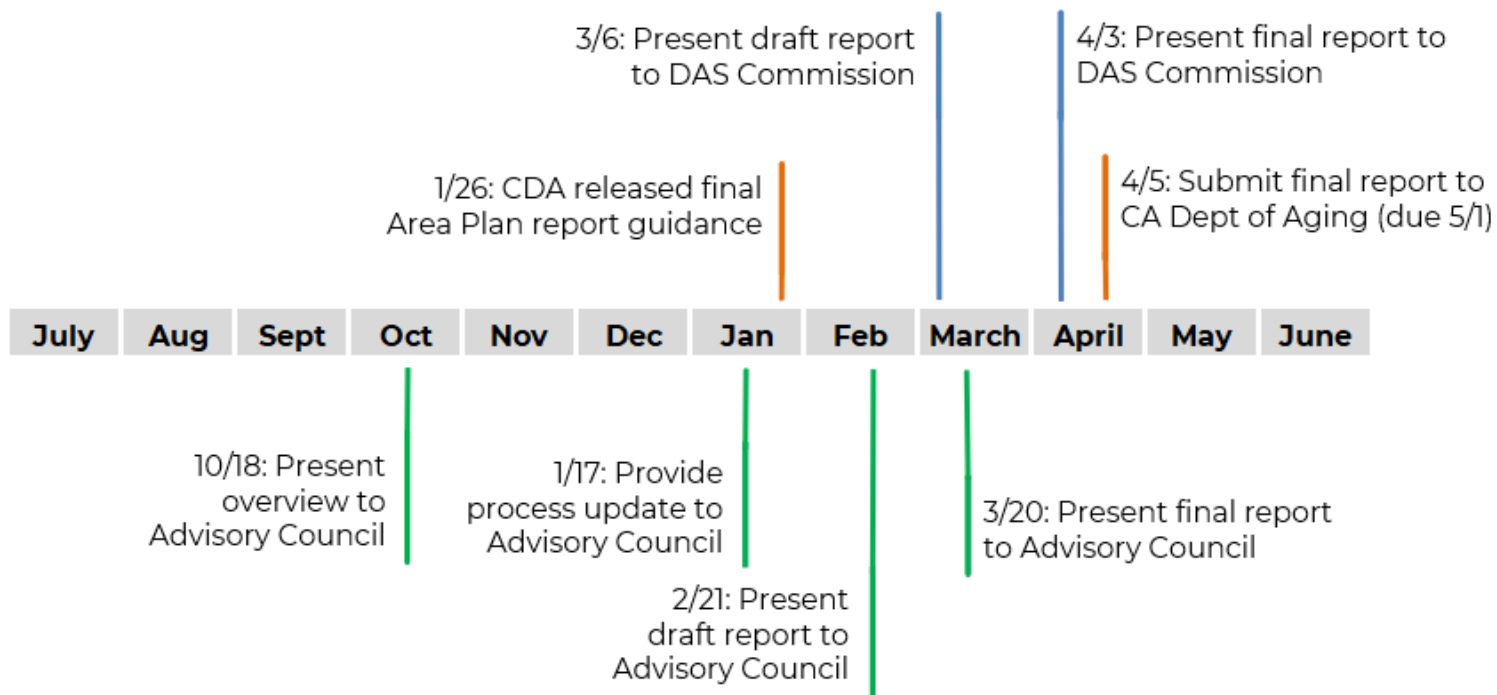


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Discussion & Next Steps

Timeline





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