

SAN FRANCISCO HUMAN SERVICES COMMISSION

MINUTES

June 8, 2020 Special Meeting

The special monthly meeting of the Human Services Commission was held on Monday, June 8, 2020 virtually & telephonically pursuant to the Governor's Executive Order N-29-20 and the Twelfth Supplement to Mayoral Proclamation Declaring the Existence of a Local Emergency dated February 25, 2020.

MEMBERS
PRESENT
REMOTELY (VIA
WEB-EX)

SCOTT KAHN, President
JAMES MCCRAY, JR., Vice President
RITA SEMEL
DARSHAN SINGH
GEORGE YAMASAKI, JR.

OTHERS PRESENT
REMOTELY (VIA
WEB-EX)

Trent Rhorer, Executive Director
Elizabeth LaBarre, Executive Assistant to the Executive Director / Secretary – Human Services Commission
Joan Miller, Deputy Director – Family & Children's Services
Dan Kaplan, Deputy Director – Finance and Administration
Chandra Johnson – Director of Communications
Other department staff and interested citizens

ROLL CALL

President Kahn called the meeting to order at 2:05 p.m. An audio roll call confirmed that all members were present.

AGENDA

On motion of Commissioner Yamasaki, seconded and unanimously carried, the Commission adopted the agenda as posted.

MINUTES

On motion of Commissioner Yamasaki, seconded and unanimously carried, the Commission adopted the minutes of the February 12, 2020 Special Meeting as circulated.

EXECUTIVE
DIRECTOR'S
REPORT

Executive Director Trent Rhorer furnished an update regarding federal, state and local activities, including COVID-19 information.

FEDERAL UPDATES

In March, Congress added \$600 to Californians' weekly unemployment benefits. Anyone who qualifies to receive state unemployment benefits, including furloughed workers, automatically gets the extra funds added to their weekly payment. This benefit is set to expire at the end of July 2020, which could mean more people applying for our Agency's benefits. The HEROES Act is a House relief package that includes \$1 trillion to state and local governments, including billions of dollars for SNAP (CalFresh), housing and health (Medi-Cal). It is now with the Senate and not moving—a typical response to House-created bills. We have submitted our support for this Act with our lobbyists.

STATE

The state budget has a very direct impact on Agency programs and budget. The budget passed by the Legislature is the version being discussed and negotiated. It closes a \$54B gap with a mix of spending cuts, temporary new revenues, borrowing, transfers, drawing off the reserves and federal support, along with "trigger solutions," which are cuts that would happen if the state does not receive federal funds. The main difference between the two budget proposals—from the Governor's Office & the Legislature—is whether or not to immediately cut \$14B. The Governor plans to cut \$14 billion in spending, only to be reversed if Congress and President Trump provide new coronavirus assistance to states in early summer. The Legislature does not approve of this immediate cut. In October, if there is no federal relief, then cuts will be made. The most draconian cuts were taken off the table such as reductions to health and human services programs and education funding. The Legislature's proposal recognizes the additional support counties will need to provide benefit entitlement programs (such as CalWORKs and CalFresh) by increasing funding for an increase in caseload. CalWORKs really benefits from the Legislature's proposed budget with increased funding for job programs, employment services and supportive services for families, returns the CalWORKs time clock to the 60-month mark instead of the 48th month and retains an employment program the Governor was planning to cut. The Legislature recognizes that low-wage families with children are disproportionately negatively impacted by COVID-19. There should be a finalized proposal by the end of the week, and an agreed-upon budget in place by June 15. Unlike any other year, we will know what is in the State budget before we submit our budget to the Mayor's Office. This

makes it possible for us to know of increases in certain programs that will allow us to make cuts elsewhere to satisfy the Mayor's spending reduction requirements.

The capitol is closed ostensibly. However, one bill in particular worth mentioning that continues to move forward is AB 2413, the More CalFresh, Less Hunger Act co-sponsored by Assemblymembers Ting and Wiener. COVID-19 created a food insecurity crisis for many Californians. The bill makes changes to state policies and county business practices in order to increase participation in the CalFresh program, including leveraging the Medi-Cal program by ensuring applicants can apply for CalFresh at the same time. This bill is supported by CWDA and will help our Agency get more San Franciscans signed up for much-needed benefits.

LOCAL

AGENCY

The Human Services Agency is the lead in the City to provide care and shelter in an emergency. The emergency housing landscape looks much different during the COVID-19 pandemic than, say, an earthquake. We are using hotel rooms to house San Franciscans who are exiting the public health system and don't have a home to shelter in place (SIP), which also helps the Department of Public Health manage capacity and a surge. Hotel rooms are also provided to people who are unable to quarantine at home because they live in congregate settings or SROs, and to the vulnerable homeless (meaning individuals over the age of 60 or with existing medical conditions that exacerbate COVID-19) who need to either shelter in place or quarantine. Along with the Department of Public Health (DPH) and the Department of Homelessness and Supportive Housing (HSH), we have activated over 2,500 hotel rooms for these various populations. This required a tremendous amount of employees and resources, hundreds of millions of dollars, 75% of which will be refunded by the federal government. We have 1300 homeless individuals sheltering in place along with hundreds in quarantine in hotel rooms across the City. The plan moving forward for this system begins with transitioning to unified command. Rather than departments running their own emergency operation centers, everything will be under one central command center led by one department, HSH. HSA will not maintain its current management role. We will have a supportive role with staff. The two directors of activation, Noelle Simmons and Dan Kaplan, will return to their regular, non-emergency roles as Deputy Directors for the Agency on July 6. The system we built up over the last several months is an expansion of the existing homeless system. Moving forward, it will be run by nonprofits with oversight by HSH.

Our other big response as an Agency has been around food. Over 100,000 San Franciscans lost their jobs during the pandemic so far. There are currently three times as many unemployment insurance claims than during the Great Recession (2008-2009). The unemployment rate in SF right now is about 20%. Suddenly faced with no income, San Franciscans are especially in need of food assistance. The San Francisco Marin Food Bank is currently serving 48,000 households per week through "Pop-Up Food Pantries" where it distributes bags of groceries and food boxes, and home-delivered groceries to older adults and people with disabilities. HSA is also responsible for feeding everyone in the hotel rooms who are sheltering in place or in quarantine. The school district has been providing free meals (breakfast, lunch, dinner and snacks) to all children and youth primarily through school-based distribution sites and CBO partnerships. The Give-2-SF program has raised \$26,905,051 from private philanthropists, almost \$10 million of which has been approved for food security, access to housing and security for workers and small businesses. \$2 million has gone to the Food Bank, Meals on Wheels, Project Open Hand and other partners. The program purchased and distributed over 8,000 Safeway and other gift cards to populations with emergency food needs including undocumented and mixed status residents, families with young children, and transition-aged youth on benefits. Give-2-SF also fulfilled the emergency food needs of households in isolation/quarantine due to confirmed or suspected infection until regular food support is established. Food support has been a massive undertaking by our Agency. It will be transitioned to unified command but we will continue to play a large role.

COMMUNICATIONS

Communicating changes to our benefits programs during the pandemic is a huge task and incredibly important. With most of our service centers closed, the communications team quickly created signage for the building entrances, along with a flyer alerting clients to the closures and a contact list of all of our programs and how to reach essential services by phone, web, email, and mail. The team constantly updates the website, including a page dedicated to COVID-19 information. To inform clients of programmatic updates, a letter was sent to approximately 126,000 recipients detailing renewal requirements and new support programs. Texts were used to inform clients of relaxed requirements to stay on benefits. In addition to providing Agency program and service updates on our social media sites/pages, we promoted content from City partner departments DPH (Department of Public Health) and DEM (Department of Emergency Management). Communicating program changes and updates to our community partners is critical. We continually need their help sharing new programs with their staff, clientele and communities, such as Pandemic EBT and Great Plates. Internal Agency communications have

been challenging with almost 80% of our staff telecommuting. We use all-staff emails and intranet updates to keep employees informed. Mr. Rhorer and his deputies have hosted two telephone town halls since the start of the pandemic. Each town hall was attended by over 1,000 employees. Results from follow-up surveys sent to town hall attendees confirmed its effectiveness as an Agency communication tool. With a communication department of three people assisted by HR, IT and digital services, we have done our best to inform clients, employees and partners.

PROGRAMS

ESSS (Economic Support & Self-Sufficiency)

The impact of COVID-19 on most of our programs has been substantial. Applications for CalFresh increased 118% two months after the shelter in place order began. Our CalFresh caseload increased 21% in that same time period. Executive Director Rhorer anticipates that caseloads will greatly increase as unemployment benefits run out and staff productivity increases with remote working. CalWORKs applications increased 35%, with caseload increasing 4%. We anticipate that the caseload number is not higher because families are receiving unemployment insurance benefits and don't qualify for CalWORKs grant dollars. CAAP caseload has increased 15%. This is quite a significant increase, and can perhaps be attributed to individuals staying on aid instead of dropping off and signing back up again due to the temporary elimination of recertification and homeless verification requirements during the pandemic. Medi-Cal did not have a surge similar to CalFresh, perhaps because job loss does not create an immediate loss in medical insurance coverage. Also, the Affordable Care Act already covers a lot of individuals regardless of employment status. Looking ahead, the Agency will need to catch up on benefits recertification work in July and August. This backlog, along with new applications for various programs, will be an immense amount of work for staff.

WDD (Workforce Development Department)

Workforce Development is partnering with the Mayor's Office of Economic and Workforce Development (OEWD) to provide five additional days of paid sick leave to support San Francisco businesses and their employees during SIP. There are \$10 million in available funds. The program has received 836 applications of which 743 are small businesses employing 1 to 49 staff. Over 20,000 employees have benefited from this program. Another partnership program is the Job Seeker/Employer Hotline, a 24/7 hotline staffed by both HSA and OEWD employees. They answer calls about Unemployment Insurance and requests for JobsNOW! services. The hotline has received approximately 2,500 calls to date. WDD staff are working remotely to provide over-the-phone and web services for the JobsNOW! program. They are able to accomplish direct referrals to employers currently hiring, vocational assessments, application skills help with resumes, job applications, and interviewing, and daily webinar sessions to assist participants with job search efforts. The ability of our programs and staff to adapt to rapid changes and work remotely has gone fairly well for continuity of operations. JobsNOW! is assisting Goodwill with the hotel site monitor contract as City employees are transitioned off of disaster service worker duties and Goodwill takes over as the employer of record. Our staff provided outreach and marketing support and screened over 800 applicants.

FAMILY AND CHILDREN'S SERVICES (FCS)

We are slowly trying to return to face-to-face work. When we shifted gears in March to no in-person visits, it was challenging keeping parents, children and staff connected. Our team provided tablets and phones to families for virtual parent/child visits. We are now slowly phasing in monthly face-to-face visits with children and parents, following DPH and CDC guidelines and recommendations. In terms of our emergency response, we did not skip a beat. With the appropriate personal protective equipment (PPE), the team has been meeting families in their homes and throughout the community to investigate child abuse. Our ER protocol was used to model the state's response for ER investigations. Kudos to Joan Miller and her team at the front end keeping children safe during the pandemic. FCS began virtual adoptions; three were completed last week.

Our very own Joan Miller co-wrote an op ed in the April 30th edition of the Examiner newspaper with Katie Albright, CEO of Safe & Sound. They wrote that this pandemic leaves children more at risk for abuse because they aren't exposed to the protective eyes of teachers, after-school providers, coaches and others who are normally involved in their day-to-day lives. Calls on the child abuse hotline have decreased since the shelter-in-place order was established. The op ed informs the public how they can help by contacting the local child welfare agency to make a confidential report if abuse is suspected. There is also the TALK line provided by Safe & Sound at 415-441-KIDS (5437), which provides crisis counseling for parents and caregivers.

The Independent Living Skills Program (ILSP) has done a really good job of keeping our foster youth connected as much as possible during the pandemic by creating drop in hours, providing a virtual graduation on June 9, and offering electronic devices for virtual connection.

A finance/budget update will be provided later in the meeting as shown on the agenda.

President Kahn confirmed that there were no questions for Mr. Rhorer.

EMPLOYEE OF THE MONTH

President Kahn announced CARMEN CAMPOS, Clerk, CalWORKs, as the June 2020 Employee of the Month and the first virtual winner of the award. The Commission recognized Ms. Campos for her hard work, expertise of CalWORKs operations and resources, and professional, positive demeanor. Carmen was awarded an engraved desk clock. She thanked the Commissioners, management and colleagues for the honor, and highlighted her devotion to serving clients with pride and a smile.

CONSENT CALENDAR

On motion of Commissioner McCray, seconded and unanimously carried, the Commission approved and ratified actions taken by the Executive Director since the February 12, 2020 Special Meeting in accordance with Commission authorization of June 8, 2020:

1. Submission of requests to encumber funds in the total amount of \$35,179,129 for purchase of services or supplies and contingency amounts (including FY 19-20 modification to add Local and General Funds for COVID Emergency Initiatives (COVID)).
2. Submission of 7 temporary positions for possible use in order to fill positions on a temporary basis made during the period of 2/8/20 to 3/13/20.
3. Submission of 3 temporary positions for possible use in order to fill positions on a temporary basis made during the period of 3/14/20 to 4/11/20.
4. Submission of 0 temporary positions for possible use in order to fill positions on a temporary basis made during the period of 4/12/20 to 5/22/20.
5. Submission of 62 temporary appointments made during the period of 2/8/20 to 3/13/20.
6. Submission of 19 temporary appointments made during the period of 3/14/20 to 4/11/20.
7. Submission of 2 temporary appointments made during the period of 4/12/20 to 5/22/20.

Executive Director Rhorer noted that Commissioner Semel had questions related to his report that, due to technical difficulties, she was unable to express. Once Commissioner Semel was able to rejoin the meeting, she expressed that she would email Executive Director Rhorer her questions and did not need meeting time.

On motion of Commissioner McCray, seconded and unanimously carried, the Commission approved the request for Continuing Authorizations to be taken by the Executive Director in Fiscal Year 2020-2021.

PRESENTATION AND POSSIBLE ACTION ON DEPARTMENT'S PROPOSED FY20-21 AND FY21-22 BUDGET IN LIGHT OF REVISED MAYORAL BUDGET INSTRUCTIONS

Dan Kaplan, Deputy Director, Finance and Administration, presented the request to authorize the updated, proposed FY20-21 and FY21-22 budget for the Department of Human Services.

Presentation highlights: Deputy Director Kaplan began with a reminder that he presented the budget to the Commission in February, which was based on projections from a December meeting with the Mayor's Office and analysts anticipating a citywide shortfall of \$420M. In March, with only initial, limited data on how COVID would hit the local economy, a \$1.1B to \$1.7B was projected as the deficit. As of May, the shortfall was determined to be \$1.7B, assuming City worker wage increases are delayed by 6 months and that federal and state revenues remain consistent. The cost of the emergency response was not accounted for; the costs are hundreds of millions of dollars per year. Significant federal funds will cover a lot of the cost. Nonetheless, the City still has huge expense obligations. SIP can be in effect for the better part of the next fiscal year. The economy will open gradually. The Mayor's Office directed departments to reduce ongoing General Fund budgets by 10% in FY20-21, as well as an additional 5% in FY21-22. For our Agency, this translates into total reductions of \$6,286,341 in FY20-21 and \$9,429,512 in FY21-22. HSA already made reductions in its February proposal with \$2,200,219 in FY20-21 and \$4,400,439 in FY21-22, therefore further reductions of \$4,086,122 in FY20-21 and \$5,029,073 in FY21-22 are required. This budget includes several conditions including a required contingency proposal of additional 5% in FY20-21, a hiring freeze except for response-related or essential staff, pause on all nonessential capital projects, no new RFPs until further notice, and no new programs. \$13M in funds from the state that we counted on for our February budget will no longer be available for the current, updated proposed budget. Mr. Kaplan's budget team is proposing to balance State revenue losses in IHSS Admin and Medi-Cal with proposed growth in CalWORKs and CalFresh allocations, remove all newly-proposed position substitutions and several State-funded expansions not in the May Revise, consolidate staff at new 1650 Mission space, relinquish leases at several smaller HSA sites, and redeploy and partially spend down one-time balances in General Fund continuing projects and special funds. Budget changes for specific programs include adding \$2.2 M for overtime in SF BenefitsNet in anticipation of growth in CalWORKs and CalFresh in response to caseload growth and backlog of casework, make additional targeted contract and work order reductions in Family & Children's Services to address long-term revenue declines, and shift funds from travel, training, and office purchases for

employees to support telecommuting and PPE. Outside of the Department of Human Services' budget but part of the Agency's budget is DAS & OECE. Budget strategies for DAS include delaying the IHSS Admin wage increase and halting the growth of the Dignity Fund. Budget strategies for OECE include refocusing spending to preserve system capacity and to maintain service to as many clients as possible in the face of public health guidance that reduces site capacity. This is a broad outline of the kinds of issues anticipated.

The updated City budget schedule is as follows: on June 12, department budget reduction plans are due to the Mayor's Office. The Mayor proposes a balanced budget to BoS on August 1. BoS Budget and Finance Committee Hearings are throughout the month of August, then the BoS have September to consider budgets. The Mayor signs the budget on October 1.

We are running on an interim budget that was approved by the Board last July.

At the end of the presentation, Commissioner Yamasaki requested clarification as to what action is expected of the Commission today. Deputy Director Kaplan responded that during a "typical" year, the budget team would provide a proposed budget to the Commission for review & approval prior to its submission to the Board of Supervisors and Mayor's Office for confirmation, which would then be followed by a presentation of the actual budget to the Commission. This year, COVID-19 altered the budget timeline. Mr. Kaplan and his team are looking for the Commission to accept the report just presented. Unable to request a formal approval as would be the case during a normal budget year, Mr. Kaplan and his team would like the Commission to agree with the approach of the interim budget that will be introduced to the BoS. This is the first time the team has built a budget under an emergency declaration. The budget team will continue to update the Commission and work with the Mayor's Office.

On motion of Commissioner Yamasaki, seconded and unanimously carried, the Commission approved to authorize staff to continue its study of the future budget and to engage in discussions with the Mayor's Office and other appropriate parties.

Vice President McCray asked at what capacity the agency will run in terms of a percentage of the budget. Mr. Kaplan responded we will be running as a full service agency, at 100%, full capacity. Vice President McCray then asked what the interim looks like until the actual budget is approved. Commissioner Yamasaki added that, until the budget is approved, we are operating without a budget until we go into the new fiscal year. Mr. Kaplan clarified that we will have a budget as we go into the next fiscal year, it will be an interim budget and it will be approved by the Board.

Vice President McCray wanted to know when the Commissioners would be needed back in session. Mr. Kaplan was not certain. "We will continue conversations with the Mayor's Office and will keep the Commission up to date."

MULTIPLE PROVIDERS

Elizabeth Léone, Senior Contracts Manager with the Office of Early Care and Education (OECE), and Johanna Gendelman, Contract Manager, presented the request to modify and renew various grant and contractual agreements with multiple providers, needed to support COVID-19 response efforts.

After Vice President McCray asked a clarifying question about a column in the corresponding spreadsheet, he moved to approve the request when Commissioner Yamasaki requested assistance from the Deputy City Attorney, David Ries, who was, in that moment, unable to respond. Commissioner Yamasaki voiced his concern with approving the 28 items as one. He proposed to treat each item separately. Although quite confident that Mr. Ries had advised on the matter prior to the meeting allowing one vote for all action items, Ms. Gendelman moved forward with making a motion and voting on each provider with President Kahn.

Johanna Gendelman, Contract Manager, presented the request to enter into a new contract agreement with CITYSPAN.

On motion of Commissioner Yamasaki, seconded and unanimously carried, the Commission approved the request to enter into a new contract agreement with CITYSPAN for the CARBON database; for the period of July 1, 2020 to June 30, 2025; in the amount of \$885,000, with a contingency of \$73,750, for a total contract amount not to exceed \$958,750.

Johanna Gendelman, Contract Manager, presented the request to enter into a new contract agreement with CPS HR CONSULTING.

On motion of Commissioner Yamasaki, seconded and unanimously carried, the Commission approved the request to enter into a new contract agreement with CPS HR CONSULTING for conflict resolution, team building, leadership

development and executive coaching; for the period of July 1, 2020 to June 30, 2024; in the amount of \$100,000, with an \$8,000 contingency, for a total contract amount not to exceed \$108,000.

Johanna Gendelman, Contract Manager, presented the request to renew the existing contract agreement with EK ERGONOMICS.

On motion of Commissioner Yamasaki, seconded and unanimously carried, the Commission approved the request to renew the existing contract agreement with EK ERGONOMICS for the provision of ergonomics products and services; for the period of July 1, 2020 to June 30, 2021; in the amount of \$17,500, plus a 10% contingency, for a revised total contract amount not to exceed \$19,250.

Johanna Gendelman, Contract Manager, presented the request to renew the existing grant agreement with 211 SAN DIEGO.

On motion of Commissioner Yamasaki, seconded and unanimously carried, the Commission approved the request to renew the existing grant agreement with 211 SAN DIEGO for CalFresh telephone outreach; for the period of July 1, 2020 to June 30, 2021; in the amount of \$297,286, plus a 10% contingency, for a revised total grant amount not to exceed \$327,015.

Johanna Gendelman, Contract Manager, presented the request to renew the existing grant agreement with A BETTER WAY.

On motion of Commissioner Yamasaki, seconded and unanimously carried, the Commission approved the request to renew the existing grant agreement with A BETTER WAY for peer parent services; for the period of July 1, 2020 to June 30, 2021; in the amount of \$723,175, plus a 10% contingency, for a revised total grant amount not to exceed \$795,493.

Johanna Gendelman, Contract Manager, presented the request to renew the existing contract agreement with BINTI, INC.

On motion of Commissioner Yamasaki, seconded and unanimously carried, the Commission approved the request to renew the existing contract agreement with BINTI, INC. for FCS resource family recruitment web; for the period of July 1, 2020 to June 30, 2022; in the amount of \$196,126, with a \$16,612 contingency, for a revised total contract amount not to exceed \$212,738.

Johanna Gendelman, Contract Manager, presented the request to renew the existing grant agreement with FIRST PLACE FOR YOUTH.

On motion of Commissioner McCray, seconded and unanimously carried, the Commission approved the request to renew the existing grant agreement with FIRST PLACE FOR YOUTH for independent living skills for foster youth; for the period of July 1, 2020 to June 30, 2022; in the amount of \$2,868,764, plus a 10% contingency, for a revised total grant amount not to exceed \$3,155,640.

Johanna Gendelman, Contract Manager, presented the request to renew the existing grant agreement with HAMILTON FAMILIES.

On motion of Commissioner McCray, seconded and unanimously carried, the Commission approved the request to renew the existing grant agreement with HAMILTON FAMILIES for supportive housing at Holloway Street; for the period of July 1, 2020 to June 30, 2021; in the amount of \$1,173,012, with a \$78,201 contingency, for a revised total grant amount not to exceed \$1,251,213.

Johanna Gendelman, Contract Manager, presented the request to renew the existing grant agreement with HOMELESS PRENATAL PROGRAM.

On motion of Commissioner McCray, seconded and unanimously carried, the Commission approved the request to renew the existing grant agreement with HOMELESS PRENATAL PROGRAM for Bringing Families Home; for the period of July 1, 2020 to June 30, 2022; in the amount of \$2,907,198, plus a 10% contingency, for a revised total grant amount not to exceed \$3,197,918.

Johanna Gendelman, Contract Manager, presented the request to renew the existing grant agreement with HOMELESS PRENATAL PROGRAM.

On motion of Commissioner Yamasaki, seconded and unanimously carried, the Commission approved the request to renew the existing grant agreement with HOMELESS PRENATAL PROGRAM for substance abuse services for FCS-linked families, New Beginning and Family Treatment Court; for the period of July 1, 2020 to June 30, 2022; in the amount of \$2,132,106, plus a 10% contingency, for a revised total grant amount not to exceed \$2,345,317.

Johanna Gendelman, Contract Manager, presented the request to renew the existing contract agreement with MEGALAB.

On motion of Commissioner McCray, seconded and unanimously carried, the Commission approved the request to renew the existing contract agreement with MEGALAB for substance abuse testing services; for the period of July 1, 2020 to June 30, 2022; in the amount of \$376,000, plus a 10% contingency, for a revised total contract amount not to exceed \$413,600.

Johanna Gendelman, Contract Manager, presented the request to renew the existing grant agreement with SENECA FAMILY OF AGENCIES.

On motion of Commissioner Semel, seconded and unanimously carried, the Commission approved the request to renew the existing grant agreement with SENECA FAMILY OF AGENCIES for East Bay Visitation Center; for the period of July 1, 2020 to June 30, 2022; in the amount of \$1,008,740, plus a 10% contingency, for a revised total grant amount not to exceed \$1,109,614.

Johanna Gendelman, Contract Manager, presented the request to enter into a new grant agreement with SENECA FAMILY OF AGENCIES.

On motion of Commissioner McCray, seconded and unanimously carried, the Commission approved the request to enter into a new grant agreement with SENECA FAMILY OF AGENCIES for WRAP; for the period of July 1, 2020 to June 30, 2022; in the amount of \$7,194,368, plus a 10% contingency, for a revised total grant amount not to exceed \$7,913,805.

Johanna Gendelman, Contract Manager, presented the request to renew the existing grant agreement with SENECA FAMILY OF AGENCIES.

On motion of Commissioner Yamasaki, seconded and unanimously carried, the Commission approved the request to renew the existing grant agreement with SENECA FAMILY OF AGENCIES for the First Stop Program; for the period of July 1, 2020 to June 30, 2022; in the amount of \$956,296, plus a 10% contingency, for a revised total grant amount not to exceed \$1,051,926.

Johanna Gendelman, Contract Manager, presented the request to renew the existing grant agreement with ST. VINCENT DE PAUL SOCIETY.

On motion of Commissioner Semel, seconded and unanimously carried, the Commission approved the request to renew the existing grant agreement with ST. VINCENT DE PAUL SOCIETY for domestic violence intervention services; for the period of July 1, 2020 to June 30, 2021; in the amount of \$341,317, plus a 10% contingency, for a revised total grant amount not to exceed \$375,449.

Johanna Gendelman, Contract Manager, presented the request to modify an existing grant agreement with ARRIBA JUNTOS.

On motion of Commissioner McCray, seconded and unanimously carried, the Commission approved the request to modify an existing grant agreement with ARRIBA JUNTOS for technology supported tax preparation; for the period of July 1, 2020 to June 30, 2021; in the amount of \$116,584, with a \$9,658 contingency, for a revised total grant amount not to exceed \$126,242.

Johanna Gendelman, Contract Manager, presented the request to modify an existing grant agreement with ARRIBA JUNTOS.

On motion of Commissioner Yamasaki, seconded and unanimously carried, the Commission approved the request to modify an existing grant agreement with ARRIBA JUNTOS for transitional employment services; for the period of July 1, 2020 to June 30, 2021; in the amount of \$2,187,416, plus a 10% contingency, for a revised total grant amount not to exceed \$2,406,158.

Johanna Gendelman, Contract Manager, presented the request to renew the existing grant agreement with ARRIBA JUNTOS.

On motion of Commissioner McCray, seconded and unanimously carried, the Commission approved the request to renew the existing grant agreement with ARRIBA JUNTOS for youth employment services; for the period of July 1, 2020 to June 30, 2022; in the amount of \$1,697,060, with a \$84,853 contingency, for a revised total grant amount not to exceed \$1,781,913.

Johanna Gendelman, Contract Manager, presented the request to renew the existing grant agreement with HAMILTON FAMILIES.

On motion of Commissioner Yamasaki, seconded and unanimously carried, the Commission approved the request to renew the existing grant agreement with HAMILTON FAMILIES for CalWORKS housing support services; for the period of July 1, 2020 to June 30, 2021; in the amount of \$3,736,685, plus a 10% contingency, for a revised total grant amount not to exceed \$4,110,354.

Johanna Gendelman, Contract Manager, presented the request to renew the existing grant agreement with HELP A MOTHER OUT.

On motion of Commissioner Yamasaki, seconded and unanimously carried, the Commission approved the request to renew the existing grant agreement with HELP A MOTHER OUT for diaper bank services; for the period of July 1, 2020 to June 30, 2021; in the amount of \$363,149, plus a 10% contingency, for a revised total grant amount not to exceed \$399,464.

Johanna Gendelman, Contract Manager, presented the request to renew the existing grant agreement with LA CASA DE LAS MADRES.

On motion of Commissioner Yamasaki, seconded and unanimously carried, the Commission approved the request to renew the existing grant agreement with LA CASA DE LAS MADRES for domestic violence services to CalWORKs families; for the period of July 1, 2020 to June 30, 2022; in the amount of \$600,740, plus a 10% contingency, for a revised total grant amount not to exceed \$660,814.

Johanna Gendelman, Contract Manager, presented the request to renew the existing grant agreement with LAUNCHPAD, INC.

On motion of Commissioner Yamasaki, seconded and unanimously carried, the Commission approved the request to renew the existing contract agreement with LAUNCHPAD, INC. for the JobsNOW! employment program; for the period of July 1, 2020 to June 30, 2023; in the amount of \$1,367,931, plus a 10% contingency, for a revised total contract amount not to exceed \$1,504,724.

Johanna Gendelman, Contract Manager, presented the request to modify an existing grant agreement with MISSION ECONOMIC DEVELOPMENT AGENCY.

On motion of Commissioner Semel, seconded and unanimously carried, the Commission approved the request to modify an existing grant agreement with MISSION ECONOMIC DEVELOPMENT AGENCY for Technology Supported Tax Preparation Assistance Services; for the period of July 1, 2020 to June 30, 2021; in the amount of \$134,084, with a \$9,658 contingency, for a revised total grant amount not to exceed \$143,742.

Johanna Gendelman, Contract Manager, presented the request to renew the existing grant agreement with SF COMMUNITY COLLEGE DISTRICT.

On motion of Commissioner McCray, seconded and unanimously carried, the Commission approved the request to renew the existing grant agreement with SF COMMUNITY COLLEGE DISTRICT for Academic Services; for the period of July 1, 2020 to June 30, 2023; in the amount of \$1,195,806, plus a 10% contingency, for a revised total grant amount not to exceed \$1,315,387.

Johanna Gendelman, Contract Manager, presented the request to modify an existing grant agreement with SF LGBT CENTER.

On motion of Commissioner McCray, seconded and unanimously carried, the Commission approved the request to modify an existing grant agreement with SF LGBT CENTER for Transgender Employment services and food relief during Covid emergency; for the period of July 1, 2020 to June 30, 2022; in the amount of \$620,150, plus a 10% contingency, for a revised total contract amount not to exceed \$682,165.

Johanna Gendelman, Contract Manager, presented the request to renew the existing grant agreement with YOUNG COMMUNITY DEVELOPERS.

On motion of Commissioner McCray, seconded and unanimously carried, the Commission approved the request to renew the existing grant agreement with YOUNG COMMUNITY DEVELOPERS for Transitional Employment Services; for the period of July 1, 2020 to June 30, 2021; in the amount of \$2,202,839, plus a 10% contingency, for a revised total grant amount not to exceed \$2,423,123.

Johanna Gendelman, Contract Manager, presented the request to renew the existing grant agreement with CHILDREN'S COUNCIL.

On motion of Commissioner Semel, seconded and unanimously carried, the Commission approved the request to renew the existing grant agreement with CHILDREN'S COUNCIL for Family Child Care Quality Network (FCCQN); for the period of July 1, 2020 to June 30, 2022; in the amount of \$2,899,228, with a \$714,171 contingency, for a revised total grant amount not to exceed \$3,613,399.

Johanna Gendelman, Contract Manager, presented the request to enter into a new contract agreement with ALLIED UNIVERSAL.

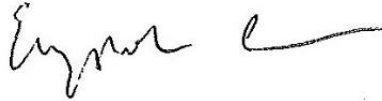
On motion of Commissioner Yamasaki, seconded and unanimously carried, the Commission approved the request to enter into a new contract agreement with ALLIED UNIVERSAL for Covid-19 alternative housing security; for the period of April 1, 2020 to July 15, 2020; in the amount of \$9,333,840.

Johanna Gendelman, Contract Manager, presented the request to renew the existing contract agreement with WEST-ED.

On motion of Commissioner McCray, seconded and unanimously carried, the Commission approved the request to renew the existing contract agreement with WEST-ED for Cocoa Database Management; for the period of July 1, 2020 to June 30, 2021; in the amount of \$143,500.

PUBLIC COMMENT President Kahn's call for public comment yielded no responses.

ADJOURNMENT President Kahn adjourned the meeting at 3:48 p.m.

A handwritten signature in black ink, appearing to read "Elizabeth LaBarre", with a long horizontal flourish extending to the right.

Elizabeth LaBarre, Commission Secretary
Human Services Commission

Posted: 6.26.20