

DAAS MBO Enhancement and BoS Addbacks for FY17-18 and FY18-19

Total: \$4,787,000 in FY17-18 and \$3,047,000 in FY18-19

Row #	DAAS Service Area	Dignity Fund Initiative?	Dignity Fund Initiative Category	BoS Identified Program	FY17-18 Amount	One Time Only	FY18-19 Amount	District
1	Access	No		Group Vans	\$200,000	x	-	Citywide
2		No		Safe Streets for Seniors	\$20,000	x	-	1 Richmond
3	Connection & Engagement	Potential		Senior Services	\$200,000		\$200,000	7 Park Merced, West Twin Peaks
4		No		Ending LGBT social isolation among seniors and people with disabilities	\$100,000	x	-	Citywide
5		Potential		Senior Services	\$80,000		\$80,000	1 Richmond
6		Yes	Support for Veterans	Community Services - Filipino Veterans	\$50,000		\$50,000	6 SoMA, Tenderloin, Treasure Island
7		Yes	Support for Veterans	Community Services - Filipino Veterans	\$50,000		\$50,000	6 SoMA, Tenderloin, Treasure Island
8		Potential		Expansion of Senior Services (Ocean, Merced, Ingleside)	\$35,000		\$35,000	7 Park Merced, West Twin Peaks
9		Potential		Senior Services (Bernal Heights)	\$35,000		\$35,000	9 Mission, Bernal Heights
10		Potential		Expansion of Senior Services (Ocean, Merced, Ingleside)	\$35,000		\$35,000	11 Excelsior, Ocean, Merced, Ingleside

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11	Connection & Engagement	Potential		Senior Services	\$25,000		\$25,000	1 Richmond
12		Potential		Senior Choir	\$10,000	x	-	1 Richmond
13		Potential		Senior Choir	\$10,000	x	-	6 SoMA, Tenderloin, Treasure Island
14		No		Senior and Disability Services			\$150,000	2 Cow Hollow, Marina, Pacific Heights
15	Housing Support	Yes	Housing Retention	Expansion of rental subsidies for seniors and people with disabilities	\$1,500,000	x	-	Citywide
16	Nutrition & Wellness	No		Home-Delivered Groceries	\$800,000		\$800,000	Citywide
17		No		Home-Delivered Meals	\$500,000		\$500,000	Citywide (from Mayor)
18		No		Home-Delivered Meals	\$477,000		\$477,000	Citywide
19		No		Congregate Meals	\$200,000		\$200,000	Citywide
20		Yes	Nutrition & Wellness	Senior Fitness	\$160,000		\$160,000	10 Bayview, Potrero, Vis Valley
21		No		Congregate Meals - Latinx	\$75,000		\$75,000	11 Excelsior, Ocean, Merced, Ingleside

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22	Nutrition & Wellness	No		Congregate Meals - Chinese	\$75,000		\$75,000	11 Excelsior, Ocean, Merced, Ingleside
23		No		Congregate Meals	\$50,000		\$50,000	4 Sunset
24		No		Congregate Meals & Home-Delivered Meals (Noe Valley)	\$50,000		\$50,000	8 Castro, Glen Park, Noe Valley
25		No		Upgrading Services for a Food Pantry (Ingleside/Ocean Avenue)	\$25,000	x	-	7 Park Merced, West Twin Peaks
26		No		Congregate Holiday Meals - LGBTQ	\$25,000	x	-	8 Castro, Glen Park, Noe Valley
					\$4,787,000		\$3,047,000	