



Edwin M. Lee, Mayor

MEMORANDUM

TO: HUMAN SERVICES COMMISSION

THROUGH: TRENT RHORER, EXECUTIVE DIRECTOR

FROM: DANIEL KAPLAN, DEPUTY DIRECTOR

DATE: JUNE 23, 2016

SUBJECT: **AGREEMENT WITH THE CALIFORNIA DEPARTMENT OF SOCIAL SERVICES TO ADMINISTER THE "2011 REALIGNMENT CONTRACT SPECIAL ACCOUNT" ON BEHALF OF THE 58 COUNTIES OF CALIFORNIA**

The Department requests authorization to enter into an agreement with the California Department of Social Services (CDSS) to administer the "2011 Realignment Contract Special Account" on behalf of the 58 counties of California, for the period from July 1, 2016 through June 30, 2017. The Department would receive allocated funds and reimburse CDSS for services performed on behalf of the 58 State counties through statewide contracts, at no cost to the Department. This agreement is a renewal of the agreement that was in place for last fiscal year.

Background

In 2011, California enacted several pieces of legislation (AB 109, AB 117, AB 118, and ABX1 16) which collectively are known as the 2011 Realignment Legislation and which moved the programmatic and fiscal responsibilities for several programs from the State level to the local level of government. In Social Services, the realigned programs included Adoption Assistance, Adoption Administration, Foster Assistance, Foster Care Administration, Child Abuse Prevention, Child Welfare Services, and Adult Protective Services.

The realigned services included several services which are provided through Statewide contracts. SB 1020 created a permanent financing structure for the 2011 Realignment programs, including the establishment of the "2011 Realignment Contract Special Account" for the purpose of funding the Statewide contracts. One of the counties is responsible for serving as the "59th county" to fulfill this role and receive the allocated 2011 Realignment funds in order to reimburse the State for the Statewide contracts. Santa Clara County had originally served as the "59th County" for the first two fiscal years, fiscal years 2013-14 and 2014-15. However, with turnover at the top level of fiscal administrative officers (retirement of the executive director and resignation of the finance director), Santa Clara county declined to serve as the 59th county for

fiscal year 2015-16. San Francisco was approached and stepped in as 59th County for fiscal year 2015-16. Approval of this agreement will continue our services as the 59th County for fiscal year 2016-17.

Performance

In FY 2015-2016, as the 59th county, we received \$41,431,730.37 of 2011 Realignment Funds into this account, including \$15,392,531.76 of balance from Santa Clara County. And to date, we have been invoiced and paid to the State \$27,640,191.79, leaving a balance of \$13,791,538.58 for the remaining two months of invoices. Any unspent amount will rollover and be available for fiscal year 2016-17.

Services to be Provided

In FY 2016-2017, the 59th county is expected to receive and reimburse the State \$32,721,000 for the following Statewide contracts.

<i>FY 2016-17: CDSS Contracts to Provide Services</i>	<i>Amount</i>
Private Agency Adoption Reimbursement Payments (PAARP)	\$15,673,000
Chafee Post-Secondary Education and Training Vouches (ETV)	\$ 5,669,700
Health Oversight and Coordination Public Health Nursing	\$ 8,293,000
Family Builders – Online Registry	\$ 225,277
Chafee ETV – Employment and Development Department	\$ 30,300
Foster Parent Summit	\$ 48,307
Department of Health Care Services – Assistance to Children in Emergency (ACE) Contract	\$ 24,348
Safe and Thriving Futures	\$ 480,686
QPI Training by Youth Law Center	\$ 355,050
QPI Website by Cal SWEC	\$ 145,000
Efforts of Outcomes System	\$ 242,000
CSEC for Child and Family Policy Institute of California	\$ 150,000
Caregiver Background Checks – CalSWEC & RTAs	\$ 15,000
Foster Parent & Relative Retention, Support, Recruitment – Consultant Fees	\$ 150,000
CCR Training & Support w/ CFPIC	\$ 78,000
Leadership Academy for Core Practice Model	\$ 226,125
Miscellaneous Contracts	<u>\$ 915,207</u>
<i>TOTAL</i>	<i>\$32,721,000</i>

Funding

The administration of this contract is at no cost to the Department; it does not require any budget appropriations.

Attachments

CDSS Letter of Agreement