

SUMMARY



BUDGET PERIOD: 1/1/18-9/29/18		[X] ORIGINAL [] REVISION NO.:					CONTRACT NO: MI-1718-06		DATE: 1/17/18		PSA NO.: 06	
SECTION A		COST CATEGORY					LOCAL FUNDING			MIPPA GRANT FUNDS		
Award		Personnel Costs	Operating Costs	Indirect Costs	TOTAL COSTS	In-Kind	Program Income	Other Funds	TOTAL LOCAL FUNDS	MIPPA GRANT FUNDS		
		14	17	14	17	14	17					
MIPPA AAA												
AAA Admin	0	0	0	0	0				0	0		
AAA Direct Services	0	0	0	0	0				0	0		
AAA Contracted Services	0	0	0	0	0				0	0		
TOTAL MIPPA AAA	0	0	0	0	0	0	0	0	0	0		
MIPPA SHIP												
SHIP Admin	0	0	0	0	0				0	0		
SHIP Direct Services	0	0	0	0	0				0	0		
SHIP Subcontracted Services	0	0	0	0	0				0	0		
TOTAL MIPPA SHIP	0	0	0	0	0	0	0	0	0	0		
MIPPA ADRC												
ADRC Admin	0	0	0	0	0				0	0		
ADRC Direct Services	0	0	0	0	0				0	0		
ADRC Subcontracted Services	0	0	0	0	0				0	0		
TOTAL MIPPA ADRC	0	0	0	0	0	0	0	0	0	0		
TOTAL MIPPA	0	0	0	0	0	0	0	0	0	0		
SECTION B												
Admin Compliance Check												
Award	14	17										
MIPPA AAA	0	0							0	0		
MIPPA SHIP	0	0							0	0		
MIPPA ADRC	0	0							0	0		
SECTION C												
Payment Method: Reimbursement [] Request for Funds []												
HHS Approved Indirect Cost Rate(s):												
MIPPA BUDGET APPROVAL												
FOR STATE USE ONLY												
Fiscal Specialist Approval		Date	Fiscal Coach Verification	Date								

For questions or accessibility assistance with this financial document, please contact FiscalTeam@aging.ca.gov.



MIPPA AAA ADMINISTRATION

BUDGET PERIOD: 1/1/18-9/29/18 ORIGINAL REVISION NO.: CONTRACT NO: MI-1718-06 DATE: 1/17/18 PSA NO.: 06

PERSONNEL	Position Classification:	Monthly Wage Rate	% of Time FTE Worked This Period	# Months Budgeted	TOTALS	
					Award	17
TOTAL SALARIES & WAGES					-	-
STAFF BENEFITS					-	-
TOTAL PERSONNEL					-	-

OPERATING EXPENSES

Rent: \$1500 Sq ft: 400 Sq ft rate: # Months: 14 17

Equipment (list below): Quantity Unit Price 14 17

Travel: _____

Other Operating Expenses (list): _____

TOTAL OPERATING EXPENSES	-	-
TOTAL PERSONNEL	-	-
TOTAL OPERATING EXPENSES	-	-
TOTAL INDIRECT ADMIN	-	-
TOTAL MIPPA AAA ADMINISTRATION	-	-

For questions or accessibility assistance with this financial document, please contact FiscalTeam@aging.ca.gov.



CONTRACTED SERVICES

BUDGET PERIOD: 1/1/18-9/29/18		[X] ORIGINAL [] REVISION NO.:		CONTRACT NO. MI-1718-06		DATE: 1/17/18		PSA NO.: 06	
Contractors									
Name:	Self Help for the Elderly	GRANT FUNDS	14	17	14	17	14	17	TOTAL CONTRACTED SERVICES
Address:	407 Sansome Street, SF, CA 94111	IN-KIND		14,170		28,350		11,009	53,529
Telephone:	415-677-7521	PROGRAM INCOME							
Contact Person:	Miguel Martinez	OTHER FUNDING							
		TOTAL FUNDING		14,170		28,350		11,009	53,529
Name:		GRANT FUNDS							
Address:		IN-KIND							
Telephone:		PROGRAM INCOME							
Contact Person:		OTHER FUNDING							
		TOTAL FUNDING							
Name:		GRANT FUNDS							
Address:		IN-KIND							
Telephone:		PROGRAM INCOME							
Contact Person:		OTHER FUNDING							
		TOTAL FUNDING							
Name:		GRANT FUNDS							
Address:		IN-KIND							
Telephone:		PROGRAM INCOME							
Contact Person:		OTHER FUNDING							
		TOTAL FUNDING							
TOTAL MIPPA CONTRACTED SERVICES			-	14,170	-	28,350	-	11,009	53,529

For questions or accessibility assistance with this financial document, please contact FiscalTeam@aging.ca.gov.



EQUIPMENT

BUDGET PERIOD: 1/1/18-9/29/18 ORIGINAL REVISION NO.: CONTRACT NO.: MI-1718-06 DATE: 1/17/18 PSA NO.: 06

ITEM DESCRIPTION & QUANTITY	EXPECTED ACQUIRE DATE	Purpose/Justification	Per Unit Cost	FUND USED <small>Select from dropdown</small>	TOTAL COST
MIPPA ADMIN EQUIPMENT					
Include all property with a unit cost exceeding \$500					
				MIPPA AAA	
				MIPPA SHIP	
				MIPPA ADRC	
				None	
				None	
MIPPA ADMIN EQUIPMENT TOTAL					0
MIPPA DIRECT PROGRAM EQUIPMENT					
Include all property with a unit cost exceeding \$500					
				MIPPA AAA	
				MIPPA SHIP	
				MIPPA ADRC	
				None	
				None	
MIPPA DIRECT EQUIPMENT TOTAL					0
MIPPA SUBCONTRACTOR EQUIPMENT					
Include all property with a unit cost exceeding \$500					
				MIPPA AAA	
				MIPPA SHIP	
				MIPPA ADRC	
				None	
				None	
				None	
MIPPA SUBCONTRACTOR EQUIPMENT TOTAL					0
TOTAL AAA EQUIPMENT PURCHASES					0
MIPPA SUBCONTRACTOR EQUIPMENT TOTAL					0
TOTAL EQUIPMENT BUDGETED					0

For questions or accessibility assistance with this financial document, please contact FiscalTeam@aging.ca.gov.