

FY 2018-19 \$3 Million Prop. I Growth Allocation Plan

<u>INITIATIVE</u>	<u>BUDGET</u>	<u>SERVICE</u>	<u>DESCRIPTION</u>	<u>JUSTIFICATION</u>
Enhancing Community Services	\$300,000	Intergenerational programming	Provide programming for intergenerational opportunities focused on older people engaging with younger people	-DFCNA – Rec #1 in Service Delivery / #3 in Collaboration
Nutrition Services for People with Disabilities	\$300,000	Meals	Home-delivered meals to people with disabilities	-DFCNA – Rec #1 in Inclusiveness and Responsivity -Food Security Task Force -HDM for AWD waitlist
Outreach and Awareness	\$300,000	Service awareness through outreach / public information Peer liaisons / ambassadors	Increase community knowledge of services, eligibility, location; Reframe public view of aging, including Ableism and Ageism; Service ambassadors / liaisons to the service network.	-DFCNA – Rec #1, #2, #5 in Accessibility / #4 in Service Delivery / #1, #2, #7 in Inclusiveness and Responsivity
Mitigating Social Isolation	\$200,000	Phone Intervention and Support Volunteer / Peer Visitor program	Increase accessibility of support over the phone / web for isolated people Visit and navigation for socially isolated people – levels of service / intervention	Identified understanding of social isolation as a public health issue; 2016 DAAS needs assessment

SF Department of Aging & Adult Services

4/23/18

<u>INITIATIVE</u>	<u>BUDGET</u>	<u>SERVICE</u>	<u>DESCRIPTION</u>	<u>JUSTIFICATION</u>
Support for Caregiver Network	\$500,000	Caregiver Support Workforce Support	Additional support to family caregivers with limited English and low-income; Targeted outreach and partnerships in non-traditional areas; Respite staffing. Training for caregiver staff at various levels.	-DFCNA – Rec # 2 in Service Delivery
Assessing Case Management Needs	\$150,000	Intensive Behavioral Case Management Training to CBO staff	Evaluation of needs for CM for older people with cognitive impairments and other mental health needs – TBD how to meet gap. Provide tools, resources, and training to Case Managers and Aging and Disability Resource Center staff.	-DFCNA – Rec #1 in Collaboration
CODB	\$1,252,500	FY18/19 CODB	TBD – Placeholder for CODB; based on 2.5% (\$50.1 million)	
TOTAL	\$3,002,000			