Dignity Fund Overview
Prop I Key Deliverables

Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23
Community Needs Assessment	Service and Allocation Plan	SAP Year 1	SAP Year 2	SAP Year 3	SAP Year 4
				Community Needs Assessment	Service and Allocation Plan

Prop I-required growth

+ $6M	+ $3M	+ $3M	+ $3M	+ $3M	+ $3M

Total Prop I-required funding

$44M	$47M	$50M	$53M	$56M	$59M

Allocation plan for FY18-19 –
       OAC discussion 4/23/18
       OAC approval 5/14/18

Service and Allocation Plan –
       Determine process – May 2018
       Convene and complete community input – July 2018
       Draft plan – September 2018
       Approve final plan w/ funding recommendations – January 2019

Further data analysis –
       Communities of color – September 2018
       LGBTQ – November 2018
       People with Disabilities – TBD
       Caregivers - TBD