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**MEMORANDUM**

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DATE: March 15, 2013

TO: Angela Calvillo, Clerk of the San Francisco Board of Supervisors

THROUGH: Aging and Adult Services Commission

FROM: E. Anne Hinton, Executive Director, Dept. of Aging and Adult Services  
Linda Edelstein, Long Term Care Operations Director

SUBJECT: Community Living Fund (CLF): Program for Case Management and  
Purchase of Resources and Services. Six Month Report:  
July - December, 2012

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**OVERVIEW**

The San Francisco Administrative Code, Section 10.100-12, created the Community Living Fund (CLF) to support aging in place and community placement alternatives for individuals who may otherwise require care within an institution. This report fulfills the Administrative Code requirement that the Department of Aging and Adult Services (DAAS) report to the Board of Supervisors every six months detailing the level of service provided and costs incurred in connection with the duties and services associated with this fund.

The CLF provides for home and community-based services, or a combination of equipment and services, that will help individuals who are currently, or at risk of being, institutionalized to continue living independently in their homes, or to return to community living. This program, using a two-pronged approach of coordinated case management and purchased services, provides the needed resources, not available through any other mechanism, to vulnerable older adults and younger adults with disabilities.

The CLF Six-Month Report provides an overview of trends. The attached data tables and charts show key program trends for each six month period, along with project-to-date figures where appropriate.

**KEY FINDINGS**

**Referrals & Service Levels**

- ❖ The CLF received 117 total new referrals, of which most (76%) were eligible. 467 clients received service, continuing to climb from 301 served during the same period a year ago.
- ❖ Enrollments in the core services provided by the Institute on Aging (IOA) peaked at 369 during July – December 2009 and are now at 284.
- ❖ Sixty-one percent of program enrollees in the last six months were in the IOA's CLF program, 40% of whom received service purchases. The remaining were in San

Francisco Senior Center's (SFSC) Homecoming transitional care and Meals on Wheels (MOW) emergency home-delivered meal programs.

## **Demographics**

Trends in CLF referrals are shifting over time:

- ❖ Referrals for younger adult consumers continue to represent approximately half of all referrals (47%) over the last three years, a larger proportion than they were in the first few years of the program;
- ❖ Referrals for White consumers are up to 30%, while referrals for African Americans returned to 20%; Chinese referrals remained low compared to citywide demographics. Referred consumers not reporting ethnicity data are declining due to program staff efforts to improve data collection, though they still represent 28% of all referrals.
- ❖ Referrals for English-speaking clients continue to dominate (84%); and
- ❖ Referrals for consumers living in 94116, home to Laguna Honda Hospital, continue to be high (currently 34%). Referrals from the Inner Mission/Bernal Heights (94110), the OMI (94112) and Visitacion Valley (94134) have increased markedly over the trends from the last two years;
- ❖ Referrals from Laguna Honda Hospital and Targeted Case Management showed a major spike to 47% of all referrals during the last six months.

## **Service Requests**

- ❖ Case management, in-home support, and housing-related services remain among the most commonly-requested services at intake. Money management and mental health/substance abuse services were also highly requested from referrals in the last six months.

## **Program Costs**

- ❖ Total program expenditures peaked during January – June 2010 at \$2.8 million, exhausting prior year carry-forward funding. Expenditures in the first half of FY12-13 are nearly \$1.8M, close to the program budget.
- ❖ CLF Purchase of Service costs have decreased to approximately half the level they were during peak spending in January – June 2010 as the budget has returned to base level. With FY 11-12 yielding a surplus, plans have been implemented to expand case management capacity and associated purchased services in the current year. The IOA succeeded in expanding that capacity through additional hiring as of December 2012. Home care and board and care costs remain the largest categories for purchased services.
- ❖ Costs per client are as follows:

- Total monthly program costs per client<sup>1</sup> averaged \$635 per month in the latest six-month period. This figure has shown a fairly steady downward trend since the high of \$1,067 in January – June 2009. Declining average costs have been due, in part, to the program’s increased capacity to leverage outside funding such as the NF/AH waiver and the CCT Money Follows the Person Demonstration Project.
- Average monthly purchase of service costs for CLF clients who received any purchased services has settled at approximately \$1,100 - 1,200 per month.
- Excluding costs for home care and rental subsidies, average monthly purchase of service costs for CLF clients who received any purchased services was \$92 per month in the latest reporting period, compared to \$116 per month in the previous six-month period.

### **Performance Measures**

- ❖ The program performance measures showed 82% and 80% of clients formerly institutionalized and those at imminent risk of institutionalization continuing community living for a period of at least six months, respectively. The performance measures target was raised in FY 2011/2012 from 75% to 80%.

### **Systemic changes / Trends affecting CLF**

- ❖ The conversion of the Medi-Cal ADHC benefit to CBAS continues. Medi-Cal has completed moving eligible San Francisco CBAS participants into one of two SF managed care plans: SF Health Plan and Anthem Blue Cross. As of February 1, 2013, all 81 clients for whom CLF has been purchasing CBAS services have received a State Fair Hearing determination or withdrew from the appeal process. The majority were deemed eligible. It is expected that CLF will recoup \$379,920 of the \$455,354 spent on purchasing ADHC/CBAS services.

SF Health Plan will contract with DAAS to provide assessment and case management services for CBAS participants enrolled in their health plan. DAAS will provide these services through CLF infrastructure. The expectation is a census of 400 or more.

- ❖ The CLF program is growing and becoming more efficient, but there are still a number of unmet needs. In an effort to address the growing community waitlist, the program increased its total capacity by 20% over the past six months, though full capacity was not achieved until December. The CLF waitlist, which peaked near 80 individuals last summer, is now down below 40. Laguna Honda discharges continue to make up the bulk of the CLF caseload, however, and the prevalence of mental health

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<sup>1</sup> This calculation = [Grand Total of CLF expenditures (from Section 3-1)] / [All Active Cases (from Section 1-1)]/6.

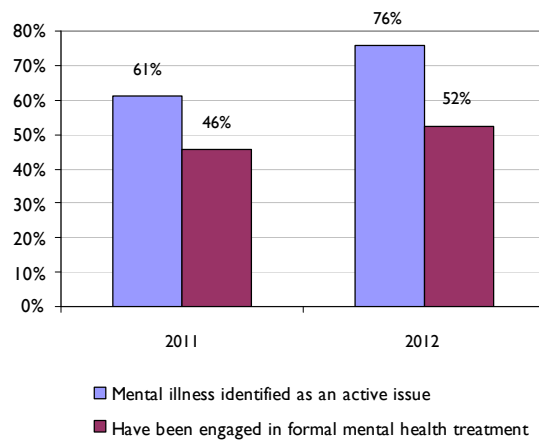
and substance abuse issues in this population continues to demand an intensive case management model.

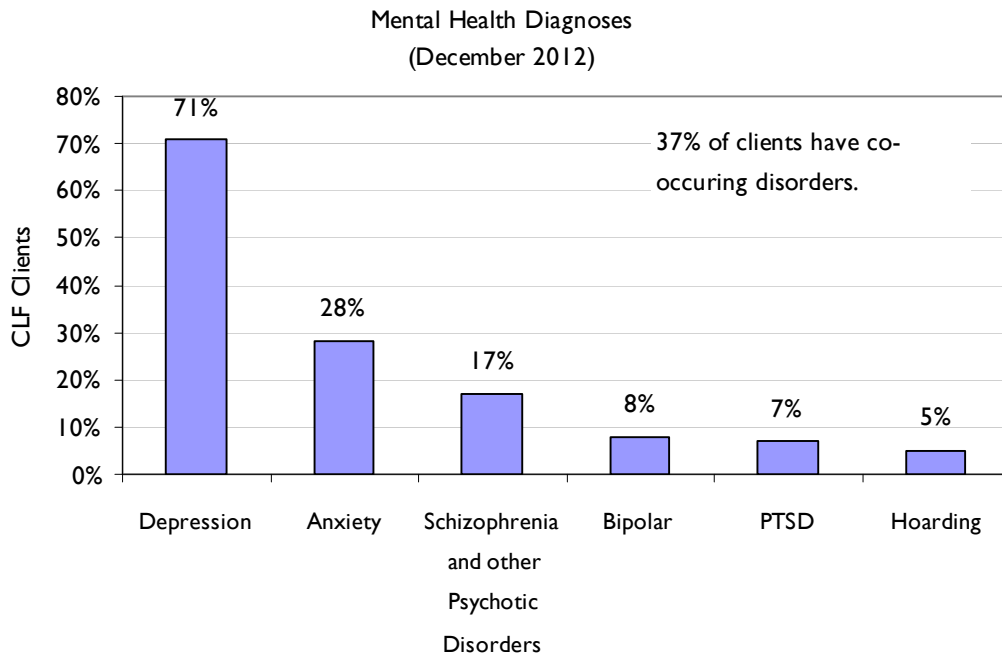
❖ Through its work with the Medi-Cal waiver programs and California Community Transitions project, CLF continues to transition a small number of individuals home from other non-Laguna Honda long term SNF beds in San Francisco. Housing for these non-DCIP SNF residents continues to be the primary barrier.

### **Addressing Mental Health Needs of CLF Consumers.**

CLF has modified its assessment tool to include more robust substance abuse and mental health screening tools and is conducting biannual reviews of every active client's mental health treatment plan. In December 2012, 52% of CLF clients with an identified mental health diagnosis had been engaged in a formal mental health treatment (up from 46% in December 2011). Over the past six months, case managers have also made notable progress in connecting clients to mental health treatment within CBHS clinics and primary care clinics. The mental health profile of CLF clients is shown in the following charts.

**Prevalence of mental illness and treatment engagement among CLF clients**

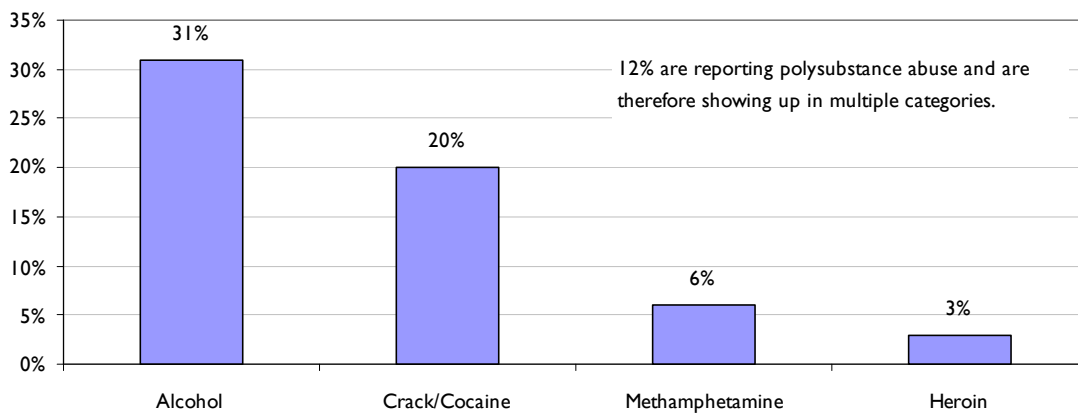




The December 2012 review also looked more closely at CLF clients' substance abuse population. (Note that Medical marijuana used by CLF clients was not counted amongst those using substances.)

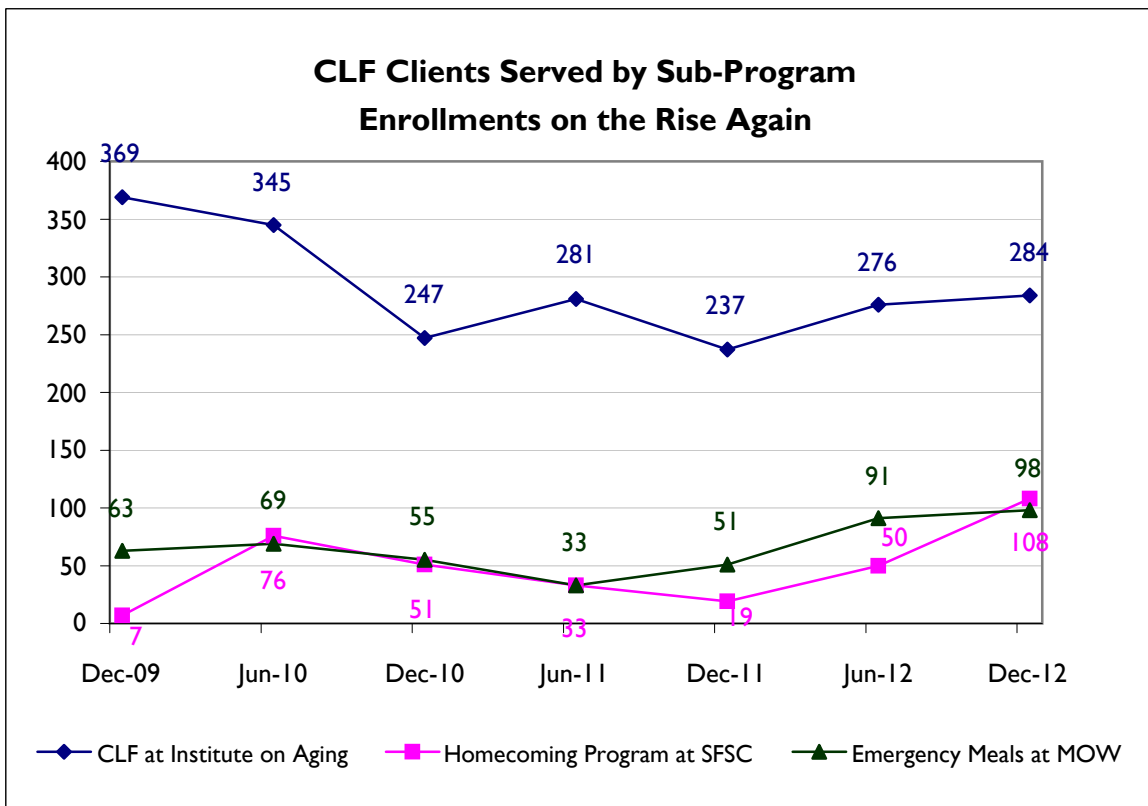
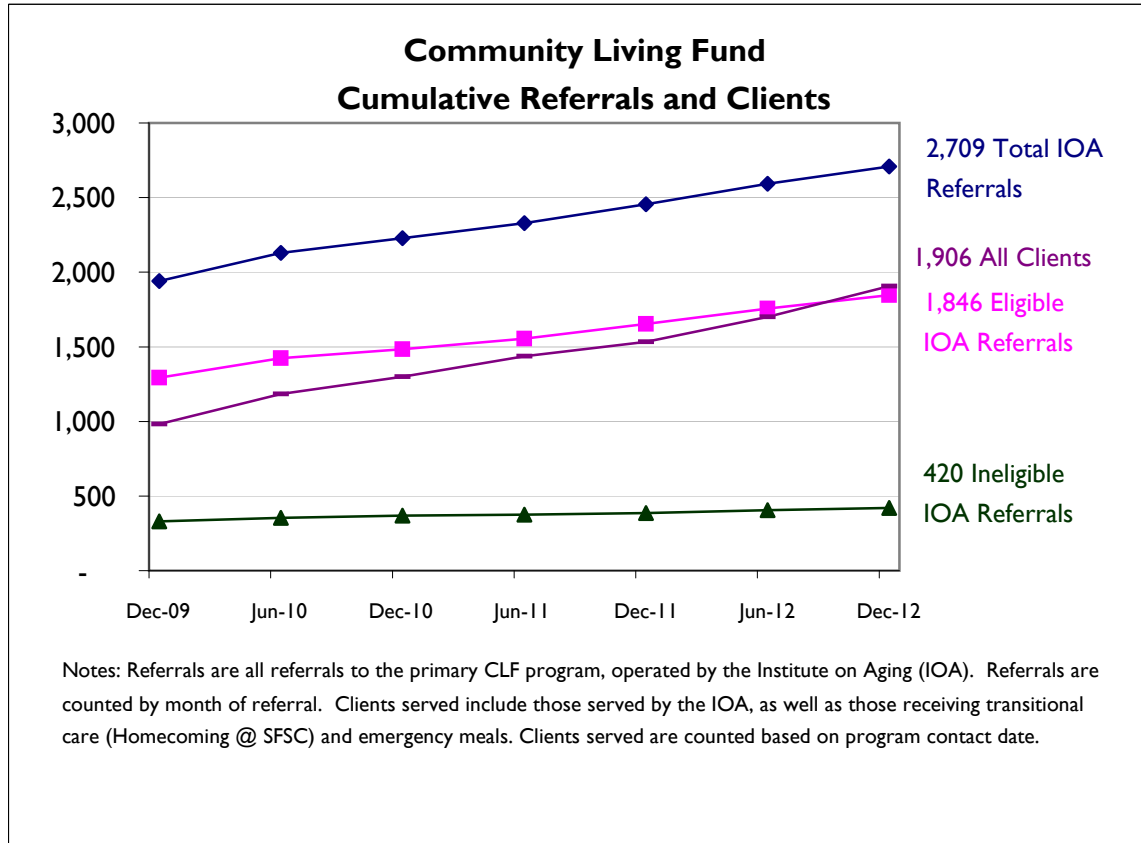
- 16% of CLF clients report that they are actively abusing substances
- 21% of CLF clients have a recent or remote history of substance abuse

**Of CLF clients who currently use substances,  
what substances do they use?**

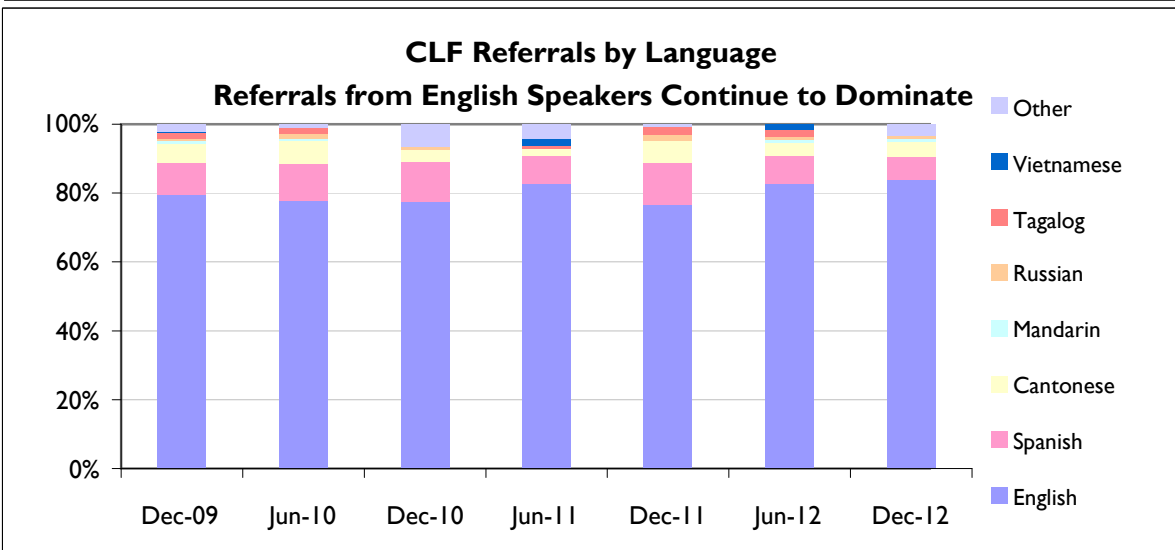
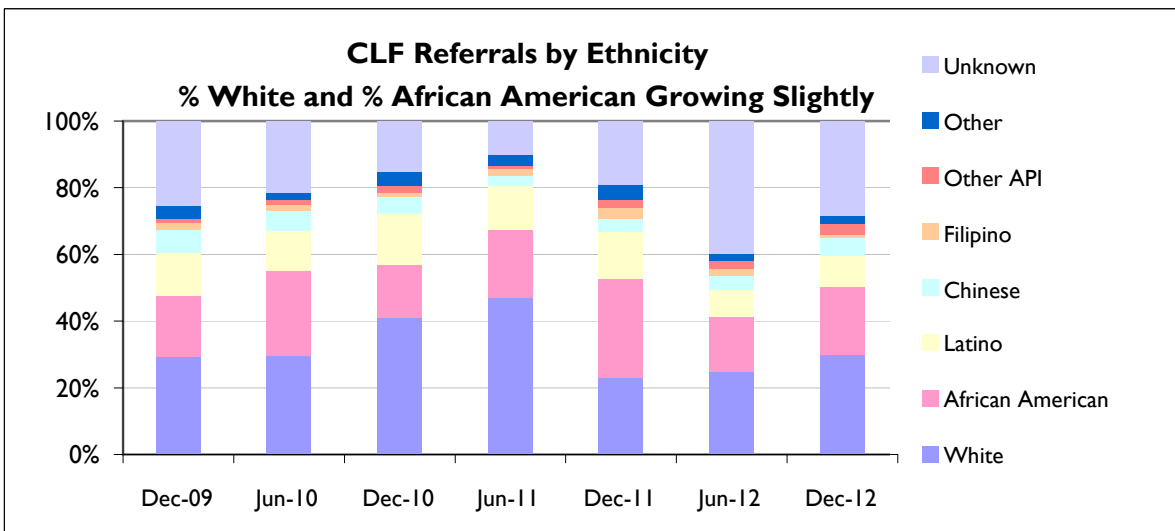
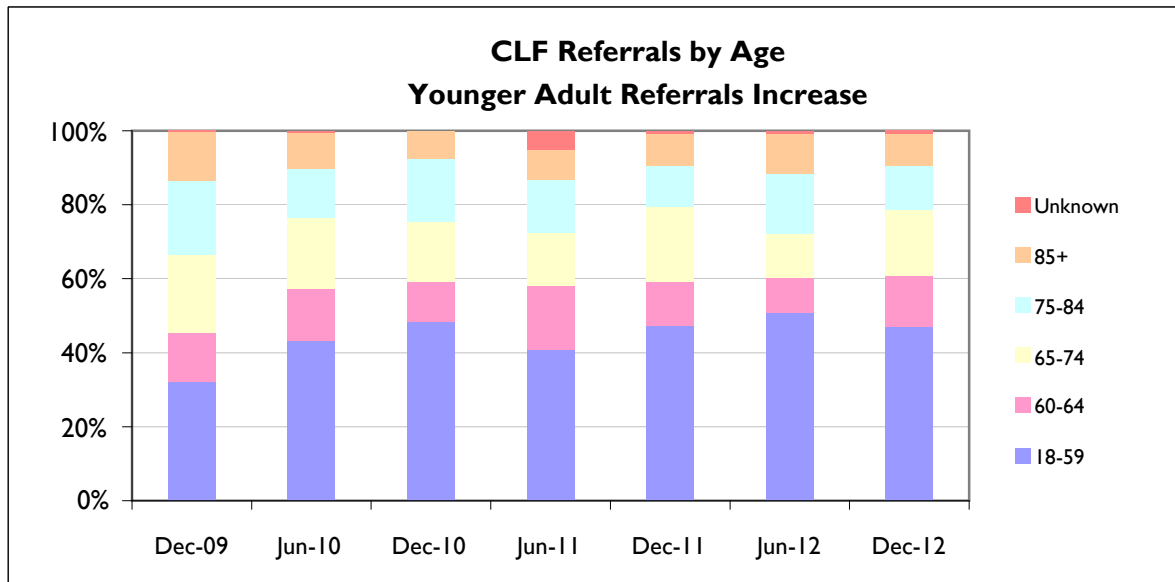


Multiple adverse events related to substance abuse / relapse within the past few months has also prompted the need for increased training of CLF case managers in relapse prevention. CLF case managers completed two sessions of Substance Abuse training in fall of 2011. Additional trainings will be identified for 2013.

# Community Living Fund Six-Month Report

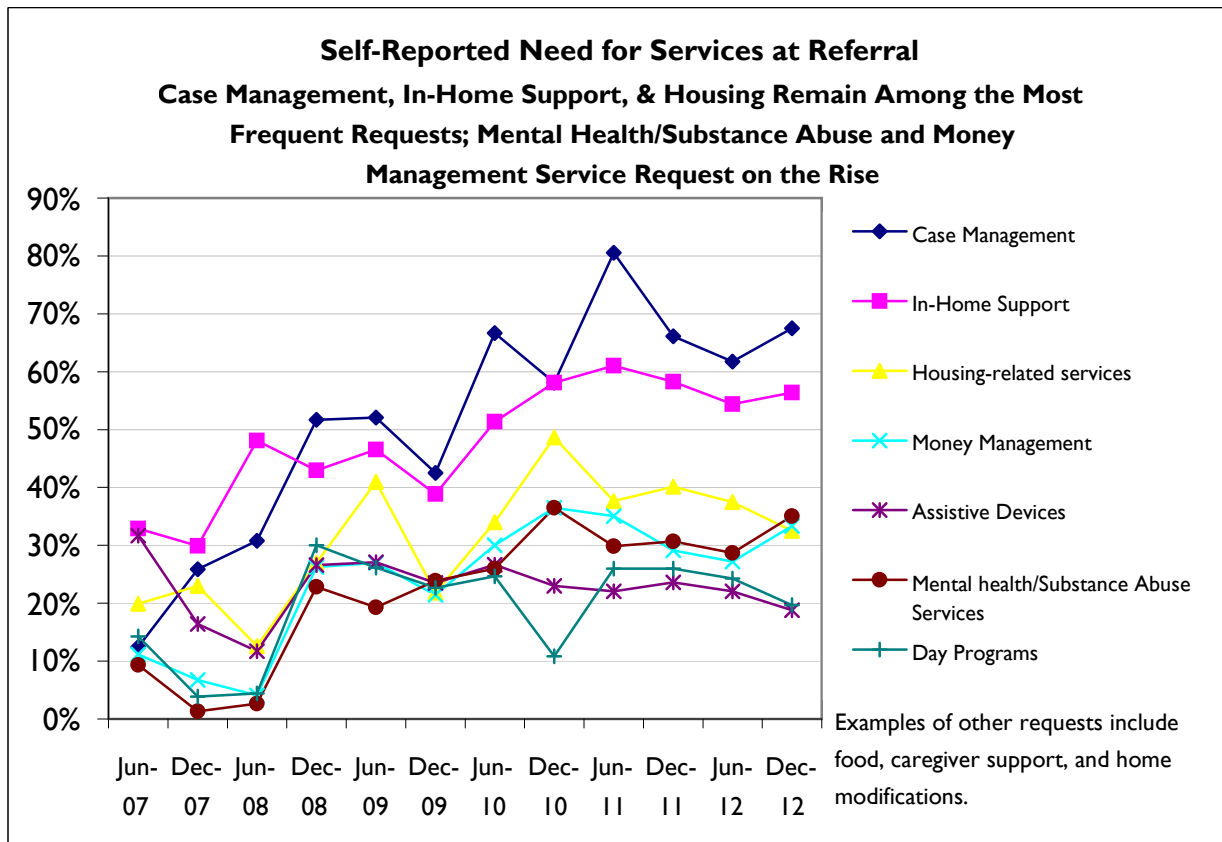
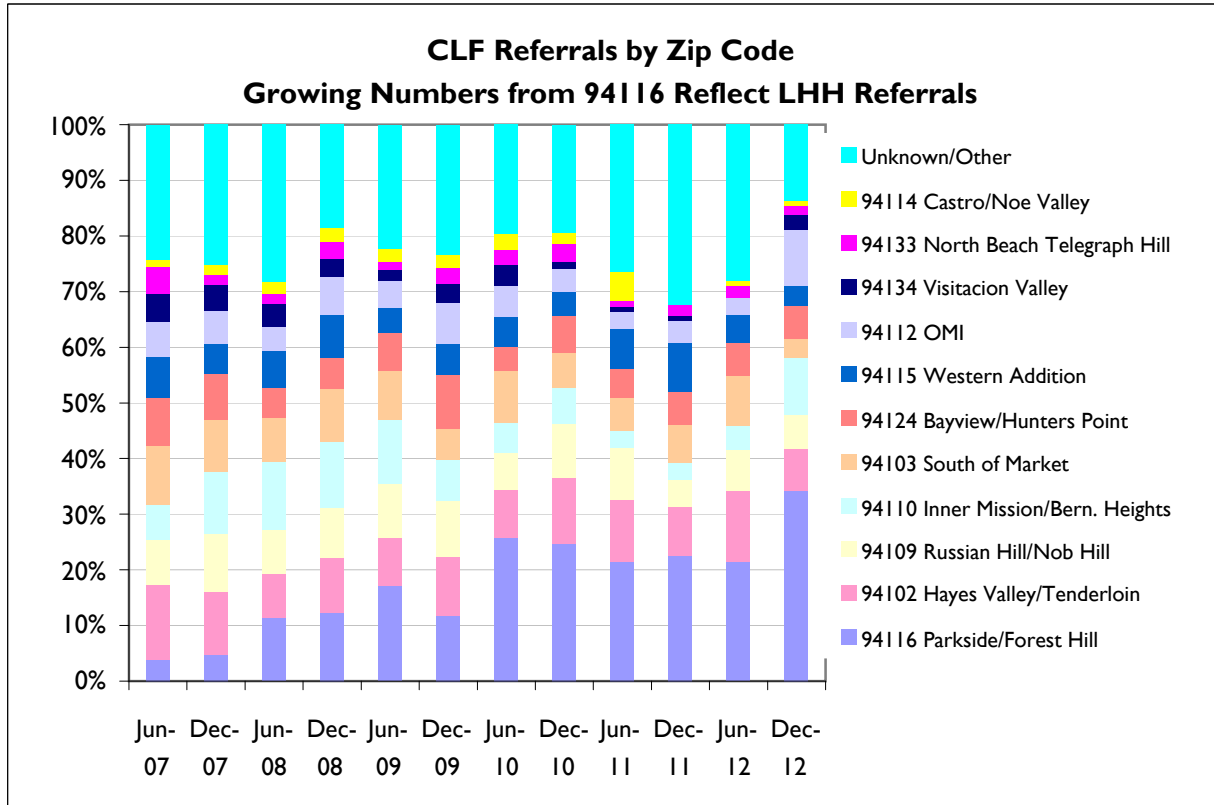


# Community Living Fund Six-Month Report



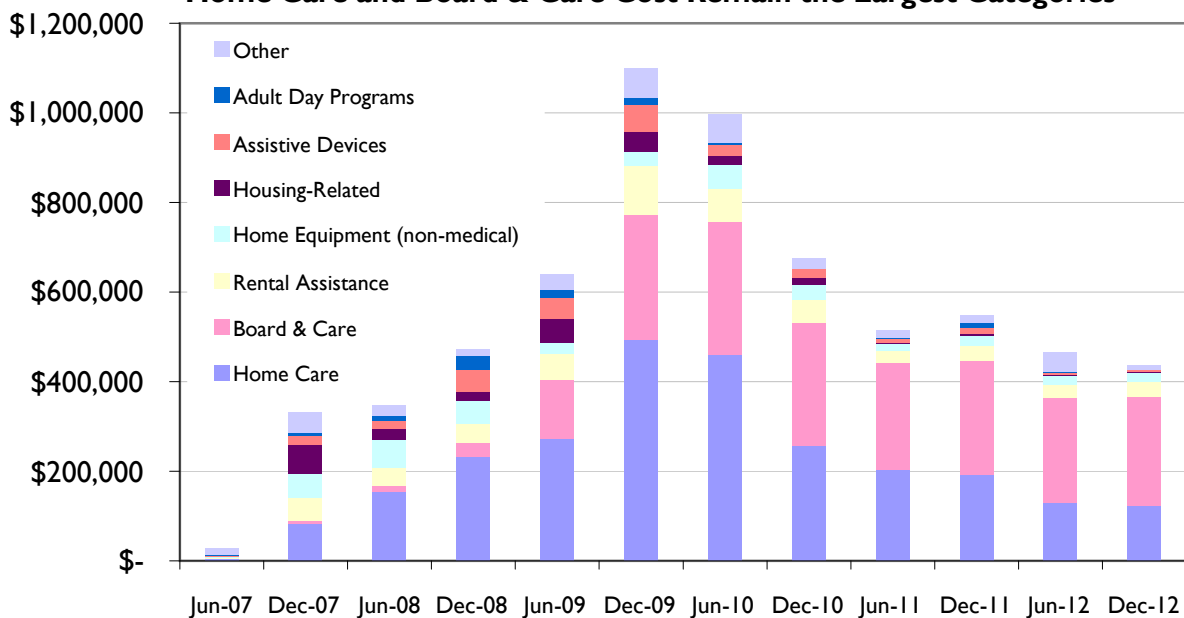


# Community Living Fund Six-Month Report

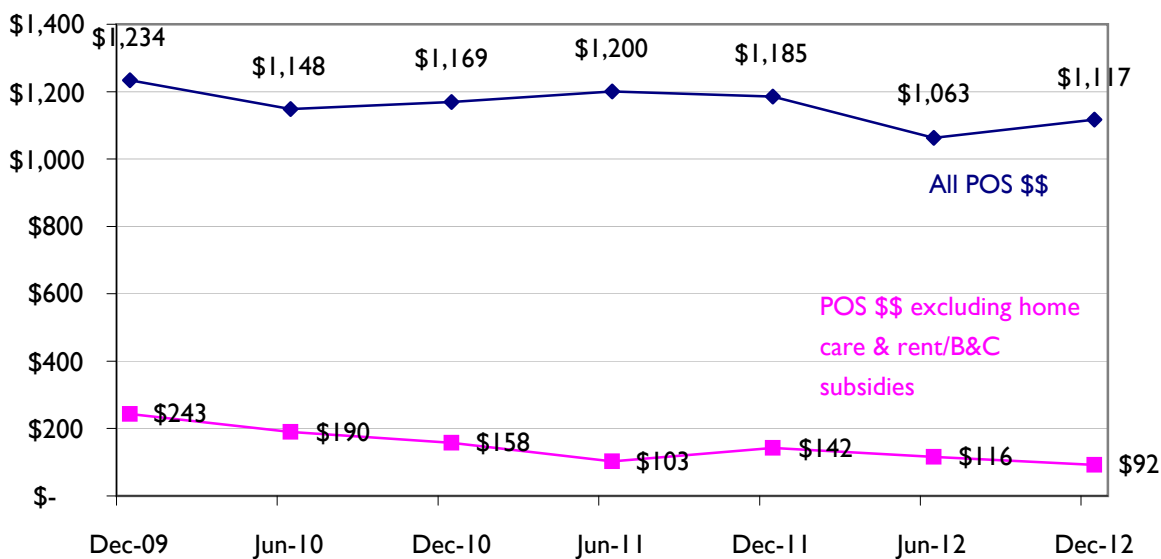


# Community Living Fund Six-Month Report

**CLF at IOA Service Purchases Decrease As Budget is Reigned In.  
Home Care and Board & Care Cost Remain the Largest Categories**

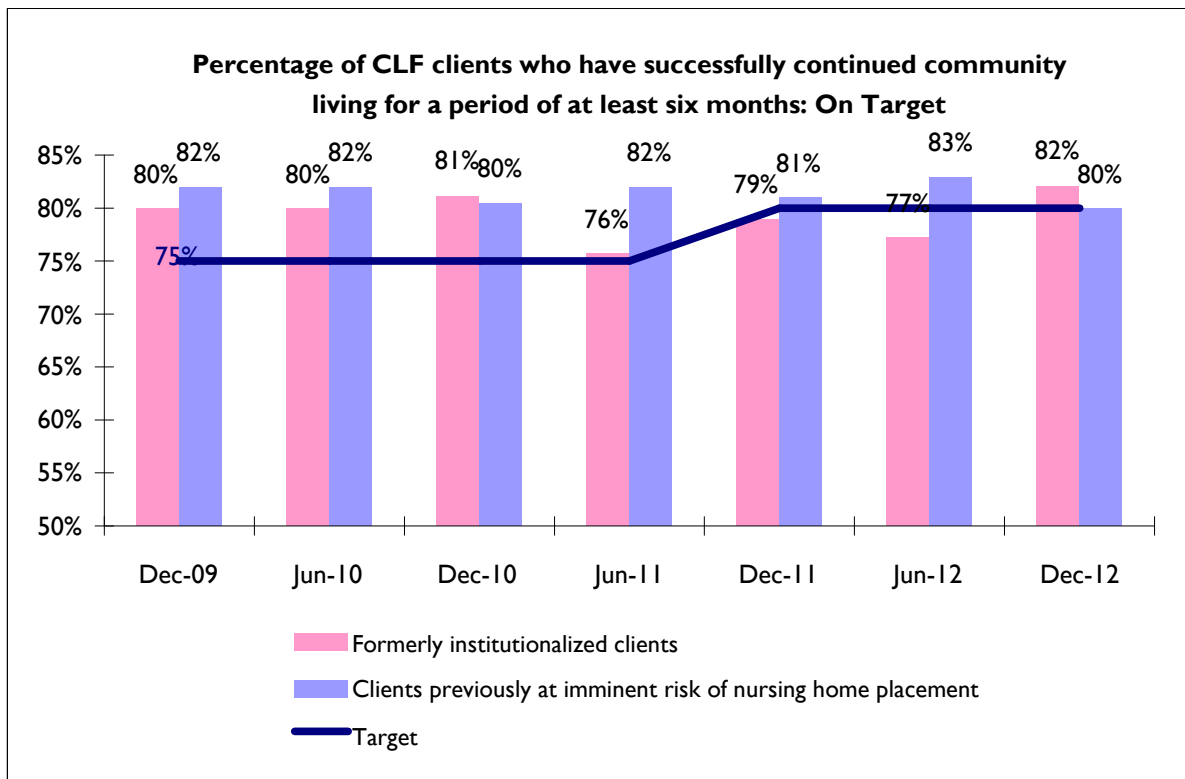
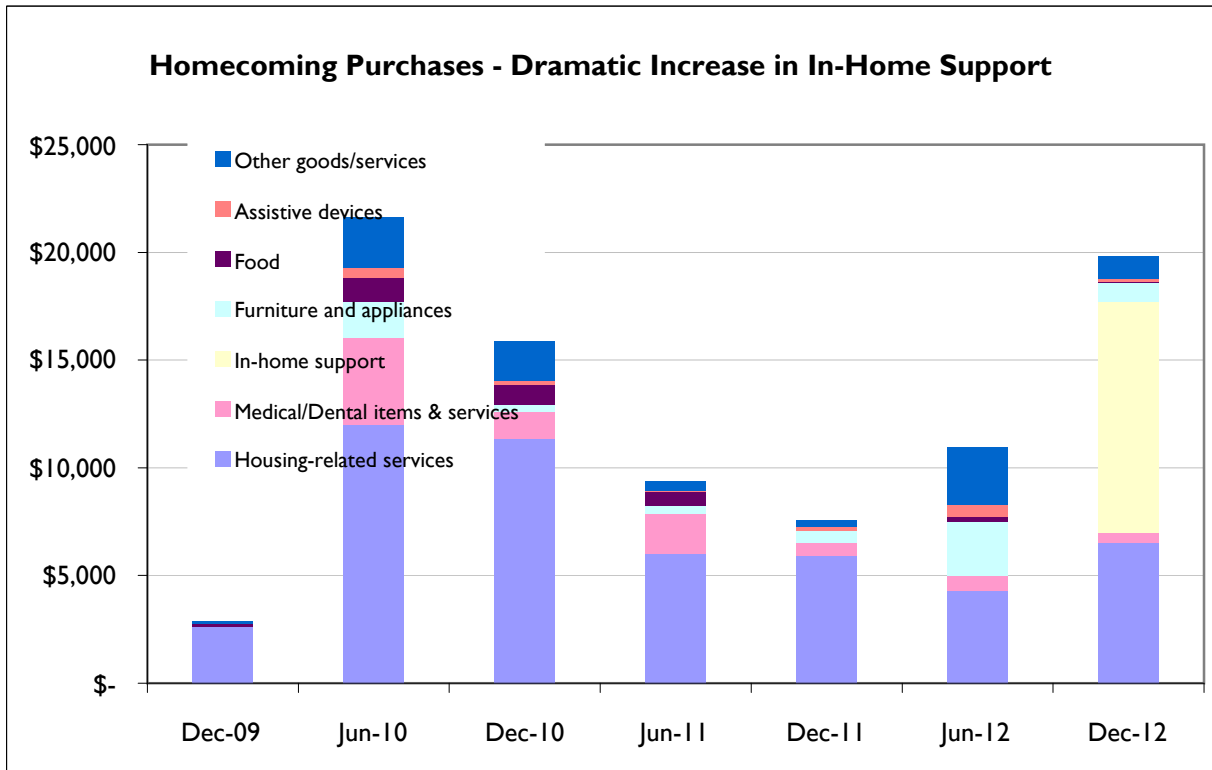


**Average Monthly Purchase of Service (POS) Cost Per Client for  
CLF Clients with Any Purchases:  
Settling at ~\$1,200/month; POS costs excluding home care &  
rent/board and care also stabilizing at ~\$110**



Note: Purchases in this chart represent those from the Institute on Aging sub-program of CLF.

# Community Living Fund Six-Month Report



## Community Living Fund Six-Month Report

Active Caseload	Dec-09		Jun-10		Dec-10		Jun-11		Dec-11		Jun-12		Dec-12	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>All Active Cases*</b>	435		478		345		344		301		405		467	
Change from Prior 6 Months	61	16.3%	43	9.9%	(133)	-27.8%	(1)	-0.3%	(43)	-12.5%	104	34.6%	62	15.3%
Change from Previous Year	88	25.4%	104	27.8%	(90)	-20.7%	(134)	-28.0%	(44)	-12.8%	61	17.7%	166	55.1%
Change from 2 Years	200	85.1%	133	38.6%	(2)	-0.6%	(30)	-8.0%	(134)	-30.8%	(73)	-15.3%	122	35.4%
<b>Program Enrollment</b>														
CLF at Institute on Aging	369	85%	345	72%	247	72%	281	82%	237	79%	276	68%	284	61%
with any service purchases	244	66%	247	72%	169	68%	134	48%	135	57%	124	45%	113	40%
needing one-time purchases	33	9%	33	10%	13	5%	17	6%	11	5%	7	3%	0	0%
with no purchases	125	34%	98	28%	78	32%	147	52%	102	43%	152	55%	171	60%
Homecoming Program at SFSC	7	2%	76	16%	51	15%	33	10%	19	6%	50	12%	108	23%
Emergency Meals at MOW	63	14%	69	14%	55	16%	33	10%	51	17%	91	22%	98	21%
<b>Program to Date</b>														
All CLF Enrollment	982		1183		1299		1436		1533		1701		1906	
CLF at Institute on Aging Enrollment	766	78%	843	71%	873	67%	952	66%	988	64%	1038	61%	1076	56%
with any service purchases	559	73%	622	74%	652	75%	693	73%	731	74%	760	73%	789	73%
needing one-time purchases	130	17%	166	20%	169	19%	183	19%	184	19%	184	18%	184	17%
with no purchases	207	27%	221	26%	221	25%	259	27%	257	26%	278	27%	287	27%
Average monthly \$/client (all clients, all \$)	\$ 888		\$ 981		\$ 780		\$ 787		\$ 870		\$ 670		\$ 635	
Average monthly purchase of service \$/client for CLF IOA purchase clients	\$ 1,234		\$ 1,148		\$ 1,169		\$ 1,200		\$ 1,185		\$ 1,063		\$ 1,117	
Average monthly purchase of service \$/client for CLF IOA purchase clients, excluding home care, housing subsidies	\$ 243		\$ 190		\$ 158		\$ 103		\$ 142		\$ 116		\$ 92	
*Includes clients enrolled with Institute on Aging, Homecoming, and Emergency Meals.														

## Community Living Fund Six-Month Report

Referrals	Dec-09		Jun-10		Dec-10		Jun-11		Dec-11		Jun-12		Dec-12	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>New Referrals**</b>	297		189		98		101		127		136		117	
Change from previous six months	31	12%	(108)	-36%	(91)	-48%	3	3%	26	26%	9	7%	(19)	-14%
Change from previous year	(51)	-15%	(77)	-29%	(199)	-67%	(88)	-47%	29	30%	35	35%	(10)	-8%
<b>Status After Initial Screening</b>														
Eligible:	183	62%	129	68%	61	62%	71	70%	99	78%	103	76%	89	76%
<i>Approved to Receive Service</i>	131	72%	52	40%	31	51%	57	80%	67	68%	49	48%	56	63%
<i>Wait List</i>	51	28%	73	57%	30	49%	13	18%	31	31%	42	41%	27	30%
<i>Pending Final Review</i>	1	1%	4	3%	0	0%	1	1%	1	1%	12	12%	5	6%
Ineligible	61	21%	23	12%	15	15%	7	7%	12	9%	19	14%	14	12%
<i>Withdrew Application</i>	51	17%	23	12%	9	9%	11	11%	14	11%	14	10%	14	12%
<i>Pending Initial Determination</i>	2	1%	14	7%	13	13%	10	10%	2	2%	0	0%	0	0%
Program to Date														
Total Referrals	1,941		2,130		2,228		2,329		2,456		2,592		2,709	
Eligible Referrals	1,294	67%	1,423	67%	1,484	67%	1,555	67%	1,654	67%	1,757	68%	1,846	68%
Ineligible Referrals	330	17%	353	17%	368	17%	375	16%	387	16%	406	16%	420	16%
** New Referrals include all referrals received by the DAAS Intake and Screening Unit in the six-month period.														

## Community Living Fund Six-Month Report

Referral Demographics	Dec-09	Jun-10	Dec-10	Jun-11	Dec-11	Jun-12	Dec-12
<b>Age (in years)</b>							
18-59	32%	43%	48%	41%	47%	51%	47%
60-64	13%	14%	11%	17%	12%	10%	14%
65-74	21%	19%	16%	14%	20%	12%	18%
75-84	20%	13%	17%	14%	11%	16%	12%
85+	13%	10%	8%	8%	9%	11%	9%
Unknown	0%	1%	0%	5%	1%	1%	1%
<b>Ethnicity</b>							
White	29%	30%	41%	47%	23%	25%	30%
African American	18%	26%	16%	20%	30%	16%	21%
Latino	13%	12%	15%	13%	14%	8%	9%
Chinese	7%	6%	5%	3%	4%	4%	5%
Filipino	2%	2%	1%	2%	3%	2%	1%
Other API	1%	2%	2%	1%	2%	2%	3%
Other	4%	2%	4%	3%	5%	2%	3%
Unknown	25%	21%	15%	10%	19%	40%	28%
<b>Language</b>							
English	79%	78%	77%	83%	77%	83%	84%
Spanish	9%	11%	12%	8%	12%	8%	7%
Cantonese	6%	7%	3%	2%	6%	4%	4%
Mandarin	1%	1%	0%	0%	0%	1%	1%
Russian	1%	2%	1%	0%	2%	1%	1%
Tagalog	2%	2%	0%	1%	2%	2%	0%
Vietnamese	0%	0%	0%	2%	0%	2%	0%
Other	2%	1%	6%	4%	1%	0%	3%

## Community Living Fund Six-Month Report

Referral Demographics (cont.)	Dec-09	Jun-10	Dec-10	Jun-11	Dec-11	Jun-12	Dec-12
<b>Zipcode</b>							
94102 Hayes Valley/Tenderloin	10%	9%	12%	11%	10%	13%	8%
94103 South of Market	6%	9%	6%	6%	7%	9%	3%
94107 Potrero Hill	2%	2%	0%	1%	0%	1%	2%
94108 Chinatown	1%	0%	1%	0%	0%	1%	1%
94109 Russian Hill/Nob Hill	10%	7%	10%	9%	5%	7%	6%
94110 Inner Mission/Bernal Heights	7%	5%	6%	3%	4%	4%	10%
94112 Outer Mission/Excelsior/Ingleside	7%	5%	4%	3%	4%	3%	10%
94114 Castro/Noe Valley	2%	3%	2%	5%	0%	1%	1%
94115 Western Addition	6%	5%	4%	7%	9%	5%	3%
94116 Parkside/Forest Hill	12%	26%	25%	21%	23%	21%	34%
94117 Haight/Western Addition/Fillmore	3%	1%	3%	1%	0%	3%	1%
94118 Inner Richmond/Presidio/Laurel	1%	1%	2%	2%	2%	1%	2%
94121 Outer Richmond/Sea Cliff	3%	1%	4%	0%	0%	1%	1%
94122 Sunset	2%	2%	1%	3%	2%	1%	1%
94123 Marina/Cow Hollow	0%	2%	0%	0%	0%	2%	0%
94124 Bayview/Hunters Point	10%	4%	6%	5%	6%	6%	6%
94127 West Portal/St. Francisc Wood	1%	1%	0%	0%	0%	0%	1%
94129 Presidio	0%	0%	0%	0%	0%	0%	0%
94130 Treasure Island	0%	0%	0%	0%	0%	1%	0%
94131 Twin Peaks/Diamond Hts/Glen Park	3%	1%	2%	2%	1%	3%	1%
94132 Stonestown/Lake Merced	1%	4%	0%	3%	2%	1%	0%
94133 North Beach Telegraph Hill	3%	3%	3%	1%	2%	2%	2%
94134 Visitacion Valley	3%	4%	1%	1%	1%	0%	3%
Unknown/Other	6%	7%	5%	14%	23%	13%	5%
Referral Source = Laguna Honda Hospital/TCM	14%	26%	31%	27%	30%	30%	47%

## Community Living Fund Six-Month Report

	Dec-09	Jun-10	Dec-10	Jun-11	Dec-11	Jun-12	Dec-12
<b>Services Needed at Intake (Self-Reported)</b>							
Case Management	43%	67%	58%	81%	66%	50%	68%
In-Home Support	39%	51%	58%	61%	58%	47%	56%
Housing-related services	22%	34%	49%	38%	40%	34%	32%
Money Management	21%	30%	36%	35%	29%	20%	33%
Assistive Devices	23%	27%	23%	22%	24%	19%	19%
Mental health/Substance Abuse Services	24%	26%	36%	30%	31%	32%	35%
Day Programs	23%	25%	11%	26%	26%	21%	20%
Food	11%	23%	26%	25%	23%	23%	22%
Caregiver Support	18%	17%	23%	18%	19%	10%	15%
Home repairs/Modifications	17%	15%	19%	21%	19%	13%	23%
Other Services	18%	11%	11%	5%	13%	9%	5%
<b>Performance Measures</b>	<b>Dec-09</b>	<b>Jun-10</b>	<b>Dec-10</b>	<b>Jun-11</b>	<b>Dec-11</b>	<b>Jun-12</b>	<b>Dec-12</b>
Percentage of CLF clients who have successfully continued community living for a period of at least six months:							
Formerly institutionalized clients	80%	80%	81%	76%	79%	77%	82%
Clients previously at imminent risk of nursing home placement	82%	82%	80%	82%	81%	83%	80%
Target	75%	75%	75%	75%	80%	80%	80%



## Community Living Fund Six-Month Report

Expenditures	Dec-09	Jun-10	Dec-10	Jun-11	Dec-11	Jun-12	Dec-12	Project to Date
IOA Contract								
Purchase of Service *	\$ 1,012,599	\$ 1,047,504	\$ 659,690	\$ 519,910	\$ 523,924	\$ 489,096	\$ 434,387	\$ 6,495,418
CBAS Appeals						\$ 188,760	\$ 266,594	\$ 455,354
Case Management	\$ 632,884	\$ 708,179	\$ 501,173	\$ 511,467	\$ 516,899	\$ 558,607	\$ 585,547	\$ 5,981,063
Capital & Equipment	\$ 78,209						\$ -	\$ 177,428
Operations	\$ 92,637	\$ 196,445	\$ 166,522	\$ 189,541	\$ 145,712	\$ 170,462	\$ 190,142	\$ 1,728,483
Indirect		\$ 112,071	\$ 91,964	\$ 93,463	\$ 91,619	\$ 99,617	\$ 111,413	\$ 600,147
CCT Reimbursement			\$ (143,388)	\$ (74,454)	\$ (45,329)	\$ (132,205)	\$ (94,269)	\$ (489,645)
Medication Management (FY1011 only)			\$ 21,586	\$ 6,226	\$ 265			\$ 28,077
Subtotal	\$ 1,816,329	\$ 2,064,199	\$ 1,297,547	\$ 1,246,153	\$ 1,233,090	\$ 1,374,337	\$ 1,493,814	\$ 14,976,325
DPH Work Orders								\$ -
Health at Home	\$ 228,231	\$ 150,898						\$ 1,055,945
RTZ – DCIP	\$ 40,000	\$ 80,000		\$ 120,000	\$ 40,000	\$ 80,000	\$ 60,000	\$ 420,000
DAAS Internal (Salaries & Fringe)	\$ 170,398	\$ 181,920	\$ 176,924	\$ 185,828	\$ 214,132	\$ 59,485	\$ 167,040	\$ 2,003,633
Homecoming Services Network & Research (SFSC)	\$ 1,118	\$ 89,173	\$ 17,871	\$ 13,568	\$ 7,553	\$ 10,937	\$ 19,807	\$ 196,277
Emergency Meals (Meals on Wheels)	\$ 61,065	\$ 67,778	\$ 60,000	\$ -	\$ 36,022	\$ 23,978	\$ 38,346	\$ 516,327
IT Contractor								\$ 298,270
Case Management Training Institute (Family Service Agency)		\$ 85,690	\$ 62,119	\$ 57,881	\$ 40,850	\$ 79,150		\$ 325,690
IHSS Share of Cost		\$ 93,454						\$ 93,454
<b>Grand Total</b>	<b>\$ 2,317,141</b>	<b>\$ 2,813,112</b>	<b>\$ 1,614,461</b>	<b>\$ 1,623,430</b>	<b>\$ 1,571,647</b>	<b>\$ 1,627,887</b>	<b>\$ 1,779,007</b>	<b>\$ 19,885,921</b>
	<b>FY0910</b>	<b>FY1011</b>	<b>FY1112</b>	<b>FY1213</b>	<b>Project to Date</b>			
Total CLF Fund Budget	\$ 3,000,000	\$ 3,595,877	\$ 3,588,517	\$ 1,841,639	\$ 21,039,031			
% DAAS Internal of Total CLF Fund**	11.7%	10.1%	7.6%	9.1%	9.5%			
* This figure does not match the figure in Section 4 of this report because this figure reflects the date of invoice to HSA, while the other reflects the date of service to the client.								
** According to the CLF's establishing ordinance, "In no event shall the cost of department staffing associated with the duties and services associated with this fund exceed 15% [...] of the total amount of the fund." When the most recent six-month period falls in July-December, total funds available are pro-rated to reflect half of the total annual fund.								

## Community Living Fund Six-Month Report

CLF @ IOA Purchased Services	Dec-09		Jun-10		Dec-10		Jun-11		Dec-11		Jun-12		Dec-12		Project-to-Date	
	\$	Clients	\$	Clients	\$	Clients	\$	Clients	\$	Clients	\$	Clients	\$	Clients	\$	Clients
<b>Total</b>	\$ 1,098,758	244	\$ 996,867	247	\$ 675,426	169	\$ 514,228	134	\$ 547,672	135	\$ 466,195	124	\$ 436,827	113	\$ 6,555,279	789
Home Care	\$ 494,459	53	\$ 460,160	43	\$ 257,378	23	\$ 204,550	20	\$ 191,837	27	\$ 145,771	18	\$ 123,105	16	\$ 2,626,051	168
Board & Care	\$ 277,878	35	\$ 296,902	33	\$ 274,449	30	\$ 237,365	29	\$ 253,920	31	\$ 234,489	28	\$ 243,377	27	\$ 1,999,148	46
Rental Assistance (General)	\$ 109,850	50	\$ 75,089	44	\$ 51,366	31	\$ 27,116	21	\$ 34,866	26	\$ 35,348	27	\$ 32,364	28	\$ 561,401	226
Non-Medical Home Equipment	\$ 30,534	80	\$ 51,667	98	\$ 34,134	51	\$ 15,730	40	\$ 22,425	35	\$ 22,130	34	\$ 21,181	30	\$ 389,619	475
Housing-Related	\$ 44,233	58	\$ 20,190	51	\$ 13,780	22	\$ 3,211	19	\$ 4,656	19	\$ 1,882	10	\$ 1,069	7	\$ 255,141	247
Assistive Devices	\$ 62,214	76	\$ 24,433	33	\$ 20,179	36	\$ 7,917	19	\$ 12,053	25	\$ 4,123	22	\$ 5,637	20	\$ 272,608	319
Adult Day Programs	\$ 14,423	4	\$ 6,113	4	\$ 1,865	2	\$ 1,920	1	\$ 11,936	6	\$ 3,643	1	\$ 711	1	\$ 110,445	18
Communication/Translation	\$ 10,827	75	\$ 11,239	69	\$ 7,196	37	\$ 2,387	20	\$ 2,162	16	\$ 1,134	12	\$ 983	10	\$ 60,390	199
Respite	\$ 5,571	2	\$ 9,488	2	\$ 4,056	1	\$ -	0	\$ 153	1	\$ -	0	\$ -	0	\$ 43,060	8
Health Care	\$ 11,194	8	\$ 8,571	10	\$ 3,156	7	\$ 2,662	8	\$ 4,629	8	\$ 1,935	3	\$ 1,495	4	\$ 46,200	50
Medical Services	\$ 7,665	13	\$ 2,926	6	\$ 1,122	4	\$ 2,693	4	\$ -	0	\$ 500	1	\$ -	0	\$ 38,241	47
Other Special Needs	\$ 5,884	13	\$ 7,511	11	\$ 813	7	\$ 3,477	5	\$ 652	3	\$ -	0	\$ -	0	\$ 29,094	75
Counseling	\$ 6,350	13	\$ 8,150	14	\$ 3,750	12	\$ 4,800	5	\$ 5,000	7	\$ 9,400	19	\$ 5,200	18	\$ 48,449	51
Professional Care Assistance	\$ 7,624	3	\$ 2,553	3	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ 17,917	12
Habilitation	\$ 4,950	2	\$ 10,088	4	\$ 1,450	2	\$ -	0	\$ 825	1	\$ 2,625	1	\$ -	0	\$ 20,238	7
Transportation	\$ 2,220	18	\$ 1,568	16	\$ 693	11	\$ 401	9	\$ 495	9	\$ 387	7	\$ 761	6	\$ 18,083	80
Legal Assistance	\$ 2,757	5	\$ -	1	\$ 40	1	\$ -	0	\$ 312	1	\$ 85	1	\$ -	0	\$ 5,207	14
Others	\$ 125	5	\$ 217	3	\$ -	0	\$ -	0	\$ 1,751	2	\$ 2,745	3	\$ 943	1	\$ 13,987	39

Note: Historical figures may change slightly from report to report. "Other" services have historically included purchases such as employment, recreation, education, food, social reassurance, caregiver training, clothing, furniture, and other one-time purchases.

<b>Homecoming @ SFSC</b>																
Purchases	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
<b>Total</b>	\$ 2,888.69		\$ 21,649.96		\$ 15,878.95		\$ 9,369.20		\$ 7,552.54		\$ 10,936.59		\$ 19,806.84		\$ 107,549.17	
Housing-related services	\$ 2,608	90%	\$ 11,981	55%	\$ 11,351	71%	\$ 6,028	64%	\$ 5,942	79%	\$ 4,308	39%	\$ 6,512	33%	\$66,977	62%
Medical/Dental items & services	\$ 16	1%	\$ 4,052	19%	\$ 1,226	8%	\$ 1,828	20%	\$ 560	7%	\$ 655	6%	\$ 482	2%	\$9,680	9%
In-home support	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ 10,700	54%	\$4,967	5%
Furniture and appliances	\$ -	0%	\$ 1,690	8%	\$ 369	2%	\$ 371	4%	\$ 552	7%	\$ 2,541	23%	\$ 906	5%	\$7,065	7%
Food	\$ 149	5%	\$ 1,091	5%	\$ 930	6%	\$ 676	7%	\$ 28	0%	\$ 246	2%	\$ 50	0%	\$4,725	4%
Assistive devices	\$ -	0%	\$ 493	2%	\$ 149	1%	\$ 25	0%	\$ 185	2%	\$ 525	5%	\$ 130	1%	\$3,837	4%
Other goods/services	\$ 116	4%	\$ 2,342	11%	\$ 1,855	12%	\$ 441	5%	\$ 284	4%	\$ 2,661	24%	\$ 1,027	5%	\$10,299	10%