

SF Department of Aging & Adult Services - Dignity Fund FY 17/18 Prop I Allocation - Four Priority Areas

3/27/2017

Initiative	Budget	Description	Areas of Focus*
Support for Caregivers	\$ 1,250,000	To develop innovative outreach and support for caregivers, as well as provide respite through in-home care and/or subsidized adult day programs. This funding would support 30 - 100 families per year to receive at least 1 day of respite per week.	Caregivers, particularly those supporting persons with HIV and/or dementia
Innovative Community Service Centers/Activities	\$ 2,550,000	To develop new and expand existing innovative models, including: -Site focused on AWD population -Innovative use of existing space (e.g., evening activities) -Community connectors Funding includes necessary supportive services (e.g., transportation for participants with mobility impairment). This also maintains service level for existing clients due to rate increase (\$150K).	Adults with Disabilities and other underserved populations/areas
Legal Services and Financial Planning	\$ 800,000	To expands service for AWD population, develop Healthcare Law expertise, and develops new services targeted for LGBT populations (<i>latter based on LGBT Aging Policy Task Force recommendations</i>) . This also supports existing clients through staff retention at existing providers (\$135K).	Adults with Disabilities; Healthcare Law
Support for Veterans	\$ 500,000	To provide supportive services and congregate meals in veterans housing	Veterans
FY 17/18 CODB	\$ 880,000	TBD - Placeholder for possible Cost of Doing Business increase. Based on a 2% estimate.	n/a

Total \$ 5,980,000

*Geographic distribution and race/ethnicity of those currently served by existing programs and population data will be considered in finalizing targeting prior to RFP and/or funding distribution.