## Dignity Fund - Community Proposals for Allocation of Year 1 Prop I \$6 Million

3/27/17

For Reference	Submitted By	<u>Proposal Name</u>	<u>Description</u>	Cost	DAAS Service Area
А	Lighthouse for the Blind	Independent Living Skills	Provide ILS for undocumented students	\$250,000	Access
В	Swords to Plowshares	Strengthening System of Care for vets	Hire specialized staff-CM/counseling/tool kit	\$379,050	Access (Veterans)
С	SteppingStone ADHC	Implementing the Flex Schedule	Implement flex schedule – outreach and social worker	\$250,000	Caregiver Support
D	IHSS Public Authority	Respite Care for IHSS Family Providers	Hire 7 F/T providers to provide respite	\$451,422	Caregiver Support
E	Case Management Providers	Community Based CM Services	Add 6 case managers to network	\$450,000	Case Management
F	Felton	Expansion to OOA case managers	Expand CM to meet growing needs	variable	Case Management
G	Pilipino Senior Resource Center	Case Management for Filipino Srs / AWD	Hire staff to provide CM	\$120,000	Case Management
Н	Community Music Center	Older Adult Choir Program	Partnership between CMC and 12 senior centers	\$234,000	Connection & Engagement
I	Lighthouse for the Blind	Community Enrichment and Integration	Expand programs and transportation	\$120,000	Connection & Engagement
J	Community Living Campaign	Expanding Neighborhood Networks	Hire community connectors	variable	Connection & Engagement
К	Veterans Equity Center	Home Visiting Program	Wraparound services to homebound vet seniors	\$88,000	Connection & Engagement
L	Little Brothers / Com Tech Net	Tech Allies	Connect 75 older adults to internet / devices / training	\$141, 051	Connection & Engagement
М	Felton	Additional Funding for Senior Centers	Raise staff salaries and innovative programming	variable	Connection & Engagement
N	NCPHS / Senior Center	Food Service Job Training	3-hour / day food service job training on weekends	\$32,300	Connection & Engagement
0	NCPHS / Senior Center	Isolation Busters: A Collaboration	3-way system of care and access to 3 agencies' services	\$104,758	Connection & Engagement
Р	Senior Centers	One Time Only Capital Improvements	As needed for senior centers	\$1,000,000	Connection & Engagement (Capital)
Q	Portola/Excelsior Family Connect	Expansion of Excelsior Family Resource Ctr	Capital request – renovations to purchased building	\$100,000	Connection & Engagement (Capital)
R	Community Living Campaign	Visitacion Valley Home Delivered Groceries	Community connectors focused on HDG	variable	Connection & Engagement // Nutrition & Wellness
S	Rebuilding Together	Critical Home Repairs for Seniors	Health and safety improvements in 50 homes	\$500,000	Housing Support
Т	Meals on Wheels SF	Adopt-A-Building	Team w/ employers to deliver meals to multi-unit bldgs	\$3,000,000	Nutrition & Wellness
U	St. Francis Living Room	Community Services	Breakfast / activities / referrals to other agencies	\$160,000	Nutrition & Wellness // Connection & Engagement
V	Felton / Ombudsman Program	Investigator / Advocacy staff	Hire investigator / advocate / project manager	\$170,000	Self-Care & Safety
W	Homebridge and IHSS PA	IHSS Online Registry Pilot	Expand IP Registry database to be available online	\$242,000	Self-Care & Safety