



London Breed, Mayor

Department of Human Services
 Department of Aging and Adult Services
 Office of Early Care and Education

Trent Rhorer, Executive Director

MEMORANDUM

TO: HUMAN SERVICES COMMISSION

THROUGH: TRENT RHORER, EXECUTIVE DIRECTOR

FROM: JOAN MILLER, DEPUTY DIRECTOR
 JOHN TSUTAKAWA, DIRECTOR OF CONTRACTS *Ju*

DATE: FEBRUARY 13, 2018

SUBJECT: GRANT MODIFCATION: A **BETTER WAY** (NON-PROFIT) TO PROVIDE PEER MENTORING SUPPORT SERVICES

	<u>Current</u>	<u>Modification</u>	<u>Revised</u>	<u>Contingency</u>	<u>Total</u>
GRANT TERM:	7/1/18-6/30/20	1/1/19-6/30/20			
GRANT AMOUNT:	\$1,292,268	\$143,289	\$1,435,557	\$143,556	\$1,579,113
	<u>FY 18/19</u>	<u>FY 19/20</u>			
ANNUAL AMOUNT:	\$685,678	\$749,879			
Funding Source	<u>County</u>	<u>State</u>	<u>Federal</u>	<u>Contingency</u>	<u>Total</u>
FUNDING:	\$229,689	\$588,578	\$617,290	\$143,556	\$1,579,113
PERCENTAGE:	16%	41%	43%		100%

The Department of Human Services (DHS) requests retroactive authorization to modify the grant agreement with A Better Way, Inc. (ABW) for the time period beginning January 1, 2019 ending on June 30, 2020, in the additional amount of \$143,289 plus a 10% contingency for a revised total amount not to exceed \$1,579,113. The purpose of this grant modification is to provide additional supervision and increase administrative support.

Background

For over 20 years, ABW has served children and families involved in the child welfare and juvenile justice systems. Since 2015, Grantee has provided support services to Family and Children’s Services (FCS) and the Juvenile Probation Department (JPD) involved families through its Peer Parent Program. This is a joint program between FCS and JPD with a goal of promoting family reunification, stabilization, and reduction of recidivism.

Services to be Provided

Through this grant modification, the Grantee will hire a Program Supervisor to provide daily supervision and clinical consultations to the Peer Parent Advocates (PPA), as well as day-to-day coordination and administration of the program (all of which are currently responsibilities of the Program Director).

Individualized, quality supervision is particularly important to PPAs. With their own history of trauma; supervision helps build the skills necessary to effectively work with the families and allows PPAs to focus on healing by gaining deeper understanding of their experience with trauma, and finally, supports each other's healing and growth.

The funding will also be used to increase administrative support (from 20% to 50% FTE) with the goal of improving data collection and quality assurance. A lead Parent Advocate position will be created to strengthen their leadership skills while supporting learning and development of their peers. Having a lead PPA position improves staff morale and promotes accountability. This staffing model mirrors that of Grantee's successful Parent Engagement Program in Alameda County.

No change has been made to the list of deliverables detailed in the scope of services under this modification; however, the Department expects to see a higher engagement rate and improved client outcomes due to an increase in the quality of services provides.

Selection

The Grantee was selected through Request for Proposals 644, which was competitively bid in March 2015.

Funding

Funding for this grant is provided by a combination of County General Fund (16%), state funds (41%) and federal funds (43%).

ATTACHMENTS

Appendix B-1 – Calculation of Charges

Operating Expense Detail

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
			Current	Modified		Revised			Current		Modified		Revised		TOTAL
			7/1/18-6/30/19	7/1/18-6/30/19		7/1/18-6/30/19			7/1/18-6/30/20		7/1/18-6/30/20		7/1/18-6/30/20		7/1/18-6/30/20
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**HUMAN SERVICES AGENCY BUDGET SUMMARY
BY PROGRAM**

Appendix B-1, Page 1
Document Date: 2/1/2019

	A	B	C	D	E	F	G	H	
1									
2									
3									
4									
5	Name						Term		
6	A Better Way, Inc.						July 1, 2018 to June 30, 2020		
7	(Check One) New <input type="checkbox"/> Renewal <input checked="" type="checkbox"/>	Modification	X						
8	If modification, Effective Date of Mod. July 1, 2019	No. of Mod. 1							
9	Program: SF Peer Parent Program								
10	Budget Reference Page No.(s) 2-4								
11	Program Term	Current	Modified	Revised	Current	Modified	Revised	Revised Total	
12	Expenditures	7/1/18-6/30/19	1/1/19-6/30/19	7/1/18-6/30/19	7/1/19-6/30/20	7/1/18-6/30/19	7/1/18-6/30/19	7/1/18-6/30/20	
13	Salaries & Benefits	\$385,437	\$63,483	\$448,920	\$385,437	\$114,176	\$499,613	\$948,533	
14	Operating Expense	\$186,802	(\$28,575)	\$158,227	\$186,802	(\$22,593)	\$164,209	\$322,436	
15	Subtotal	\$572,239	\$34,908	\$607,147	\$572,239	\$91,583	\$663,822	\$1,270,969	
16	Indirect Percentage (%)	13.0%	13.3%	\$78,531	13.0%	13.3%	\$86,057	\$0	
17	Indirect Cost (Line 16 X Line 15)	\$73,895	\$4,636	\$78,531	\$73,895	\$12,162	\$86,057	\$164,588	
18	Capital Expenditure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19	Total Expenditures	\$646,134	\$39,544	\$685,678	\$646,134	\$103,745	\$749,879	\$1,435,557	
20	HSA Revenues							\$0	
21	General Fund	\$6,461		\$6,461	\$6,461		\$6,461	\$12,922	
22	State	\$290,760		\$290,760	\$290,761		\$290,761	\$581,521	
23	Federal	\$348,913		\$348,913	\$348,912		\$348,912	\$697,825	
24	Additional Funding		\$39,544	\$39,544		\$103,745	\$103,745	\$143,289	
25									
26									
27									
28									
29	TOTAL HSA REVENUES	\$646,134	\$39,544	\$685,678	\$646,134	\$103,745	\$749,879	\$1,435,557	
30	Other Revenues								
31									
32									
33									
34									
35									
36	Total Other Revenues								
37	Full Time Equivalent (FTE)	7.20	1.30	8.50	7.20	1.30	8.50		
39	Prepared by: Hydeh Ghaffari								
40	HSA-CO Review Signature:								
41	HSA #1								

Telephone No.: 510-740-2043

Date: 11/14/2018

11/15/2007

